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# College Roundtable for Planning and Budgeting Agenda – February 24, 2020

**Location: 451A/B Time: 12:20p.m.-1:30p.m.**

**Co-Chairs: Debbie Budd, Interim President and Kelly Pernell, Academic Senate President**

**Mission***: Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives. The College achieves its mission through instruction, student support and learning resources which enable its enrolled students to earn associate degrees and certificates, and to attain college competency, careers, transfer, and skills for lifelong success.*

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| **TIME** | **AGENDA TOPIC** | **LEADER** |
| 12:20p-12:25p | Review Agenda | D. Budd |
| 12:25-12:30p | Review Minutes – 12/16/19 | K. Pernell |
| 12:30p-12:40p | Updated Mission/Vision Statement | P. Sayavong  M. De Mucha Flores |
| 12:40p – 12:50p | Website - Updates | D. Budd |
| 12:50p – 1:00p | Institutional Self-Evaluation Report (ISER)/  Quality Focused Essay (QFE)  Themes: Guided Pathways and Equity | K. Hay |
| 1:00 – 1:10p | Parcel Tax – Review of Budgets To-date | D. Budd, K. Hay  S. Shears, S. Slaughter  All |
| 1:10p – 1:25p | Ensuring Planning Drives our Resource Allocations | D. Budd, K. Hay  S. Shears, S. Slaughter  All |
| 1:25p-1:30p | Announcements & Next Steps | All |
| 1:30p | Adjourn Meeting | K. Pernell |

***Next meeting: Monday, March 9, 2020***

**Roundtable Committee Members**

**Debbie Budd**, Interim President **Kelly Pernell**, Academic Senate President

**Kuni Hay**, Vice President Instruction **Samuel Gillette**, Academic Senate Vice President

**Stacey Shears,** Vice President Student Services **Joseph J. Bielanski, Jr.,** Academic Senate

**Lisa R. Cook**, Dean, Liberal Arts, Social Sciences, and Math **Barbara Des Rochers**, Academic Senate

**Vacant**, Dean, Business, Science, & Applied Technology **Mary Clarke-Miller**, Department Chairs Council

**Brenda Johnson**, Dean, Student Support Services **Felicia Bridges**, PIO/ Classified Senate President

**Martin De Mucha Flores**, Associate Dean, Educational Success **Ramona Butler**, Classified Senate

**Shirley Slaughter**, Director, Business & Administrative Services **Jasmine Martinez,** Classified Senate

**John Nguyen**, Director Student Activities & Campus Life **Kye Ocasio-Pare**, Classified Senate Vice President

**Cynthia D. Reese**, Executive Assistant to the President **Max Frincke,** ASBCC, President

**Vision:** *Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.*

**College Roundtable for Planning and Budgeting meetings are open to the college community**