

**College Roundtable for Planning and Budgeting**

**AGENDA**

February 8, 2016

12:15 p.m. - 1:30 p.m.

Room:451A/B

Chair: Dr. Krista Johns

1. Spring 2016—planning stages for which we should prepare (across the college and project plans and their timelines.)

*Each participant* is asked to bring information related to planning and reporting deadlines due this semester (college-wide, projects, and district plans - as to BCC portion.)

1. Spring 2016—implementation of plans, objectives being met.

*Each participant* is asked to be prepared to briefly report on implementation activities related to BCC projects/plans, and information about how we are meeting objectives. Known issues or questions should be raised.

1. Budget requests—a discussion of where we are on faculty, staff, hourly/temp, other expense budget planning (status in Spring; needs for 2016-2017.) - ***Shirley Slaughter***
2. Budget update and review of budgeting timeline
3. Staff hiring prioritization –***Antonio Barreiro***
4. Known budget realignment needed for 2016-2017
5. Project to align multiple initiatives and plans (at BCC, and to influence districtwide.) - ***May Chen***
6. Roundtable Agenda Items for Spring Semester.

*College Roundtable for Planning and Budgeting meetings are open to the college community.*

**2015-2016**

**Roundtable Committee**

**Our Mission**

Berkeley City College’s mission is

to promote student success,

to provide our diverse community

with educational opportunities,

and to transform lives.

**Dr. Krista Johns**

Interim President

**Ms. Tram Vo-Kumamoto**

Vice President Instruction

**Dr. May Chen**

Vice President Institution Effective & Research

**Dr. Josefina Baltodano**

Interim Vice President Student Services

**Ms. Brenda Johnson**

Dean, Student Support Services

**Dr. Tanya A. Moore**

Interim Dean Special Programs and Grants

**Mr. Antonio Barreiro**

Interim Dean, Workforce Dev. & Student Success

**Vacant**

Interim Dean, Workforce Dev. & Student Success

**Ms. Shirley Slaughter**

Director, Business & Administrative Services

**Mr. Andre Singleton**

Director, Student Activities & Campus Life

**Ms. Cynthia D. Reese**

Executive Assistant to the President

**Mr. Cleavon Smith**

Academic Senate President

**Dr. Joseph J. Bielanski, Jr.**

Academic Senate Representative

**Ms. Carolyn J. Martin**

Academic Senate Representative

**Ms. Karen Shields**

Classified Senate President

**Ms. Nancy Cayton**

Classified Senate Representative

**Mr. Roberto Gonzalez**

Classified Senate Representative

**Ms. Jennifer Lenahan**

Classified Senate Representative

**Ms. Jenny Lowood**

Department Chairs Council Representative

**Ms. Hermia Yam**

Student Services Council Representative

**Ms. Brianna Rogers**

ASBCC, President

**Mr. David Ivan Cruz**

ASBCC, Senator

**Our Vision**

Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.