



Memorandum

To: Dr. Jowel Laguerre, Chancellor  
Peralta Community College District

Dr. Rowena Tomaneng, President  
Berkeley City College

From: Jason S. Cifra, VPSS  
Berkeley City College

Date: January 31, 2018

Re: Integrated Plan

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The California Community College Chancellor's Office is promoting alignment of resources and activities and better coordination of the Student Success and Support Program (SSSP), Student Equity, and Basic Skills Initiative (BSI) through a comprehensive integrated planning at the campus and district level. The focus is to demonstrate how resources are utilized to close access and completion gaps among the disproportionately impacted student groups.

The 2017-19 Berkeley City College Integrated Plan submission includes the following:

- 2017-19 Berkeley City College Integrated Plan
- 2017-19 Berkeley City College Integrated Plan Executive Summary
- 2017-19 Berkeley City College Integrated Plan Matrix with goals, strategies and initiatives, and identified metrics for success.
- 2017-18 Berkeley City College Integrated Plan Budget Summary
- Review of 2014 to 2016 budget summary
- Review of 2014 to 2016 accomplishments:
  - Expanded services
  - Increase in Special Admissions, Returning, and Continuing students
  - Increase in Career Education enrollment
- Review of areas of continued focus:
  - Full Time Enrollment (FTE), Headcount, and Basic Skills enrollment
  - Increase capacity to manage, analyze, and report data for evaluation
  - Identify resources and services needed due to changing student needs



As required by the State Chancellor's Office, the 2017-19 Berkeley City College Integrated Plan was developed through consultation and continuous review by the various shared governance committees on campus that include administrators, faculty, staff, and students.

- December 11, 2017                      College Roundtable
- December 6, 2018                      Academic Senate
- November 9, 2017                      Classified Senate
- November 1, 2017                      Academic Senate
- October 26, 2017                      Associated Students of Berkeley City College
- November 12, 2017                      Education Committee
- May 18, 2017                              College Roundtable
- Spring 2017, 2017                      Ed Committee development and presentation of the Integrated Planning Matrix

The complete document and collection of attachments can be found on the Berkeley City College website at <http://www.berkeleycitycollege.edu/wp/prm/bcc-plans/>.