

Berkeley City College - Student Services Meeting
Tuesday, June 14, 2011 2-3:30pm, 451A
“SLO’s”

PRESENT: May Chen, Jasmine Martinez, Roberto Gonzales, Doug Gorman, Jennifer Lenahan, Jim Ward, Brenda Johnson, Ramona Butler, Loan Nguyen and Victor Flint.

AGENDA

- 2010-11 Budgets
- Student Services Reorganization
- Student Services SLO’s
- Items on the floor
 - High School Concurrent Enrollment
 - Photo ID Services

Budgets

Our general fund discretionary budget was cut by 15%. Discretionary funds are funds other than full-time salary and benefits, travel, supplies, etc. Our categorical funds have not yet received any further cuts at this point. However, there were cuts earlier this year. At beginning of 2010-11 there were carry over funds that we could carry over to September 2011; however, where it stands now is that we are in a deficit. The deficit was not caused by the campus’s fault. However, we need to take care of this deficit so that we can close out the 2010-11 fiscal year. Our new fiscal year budget 2011-12 has been preloaded by the district, however we need to review it and make changes.

Student Services Reorganization

Originally, the district was going to cut administration by eliminating some administration positions. But after some district reorganization we will be able to retain our Student Services Dean as will some of the other peralta colleges. Fortunately, with our two categorical TRIO Success Program and DSPTS funds we can financially support our Dean. Our other student services area will be restructured but in the meantime all Student Services staff will report to VPSS. It’s very fortunate that Brenda Johnson has a background with DSPTS therefore, brings to us a lot of experience and knowledge.

DSPTS Testing services are still in question. When summer school begins this will raise an issue that will need to be addressed. The replacement for this position is pending district approval. Our college has presented our ideas, but nothing yet to report about decisions being made. Because of the lack of staff, it is very challenging to the staff that will be affected. Some services have already have had to be reduced due to this challenge.

A question was raised about the LRC’s funding and resources. Do we have enough to keep the computer lab open? Our first priority is to close out this current fiscal year and then review next fiscal year.

The restructuring will continue and May will keep you updated as it occurs.

Student Services SLO’s

We have been meeting and working on the SLO’s but since all the recent curve balls it has been delayed.

However, this summer May would like to get this completed. Please set up appointments with May to get this completed. Our target date would be to have this all completed before the start of the fall 2011 semester.

May will be on vacation last week of July the 21st through the 29th.

Brenda will be off the remainder of the month of June.

This summer we have received a high volume of High School students.

Gail offered a special A & O for the month of May to accommodate the High School population. However, we are still receiving a large number of requests for this.

Victor mentioned he thought our college counselors had communicated with the high schools about this special assessment? Victor suggested that if this is no longer being done, in the past our counselors have a breakfast meeting with the high school counselors so that we could communicate all of this and coordinate our efforts. In the past the Vice Chancellor of Ed Services would coordinate this meeting; something to think about initiating again.

Photo ID hours are currently Mon.-Thur. from 10-3pm between now and the 30th of June.

NEXT MEETING: TUESDAY, JULY 5TH AT 2PM

PLEASE SEND AGENDA ITEMS NO LATER THAN THE FRIDAY BEFORE THE MEETING.

Adjourned at 3:31pm
J.Martinez