



PCCD Board Meeting Enrollment Update

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March 12, 2024

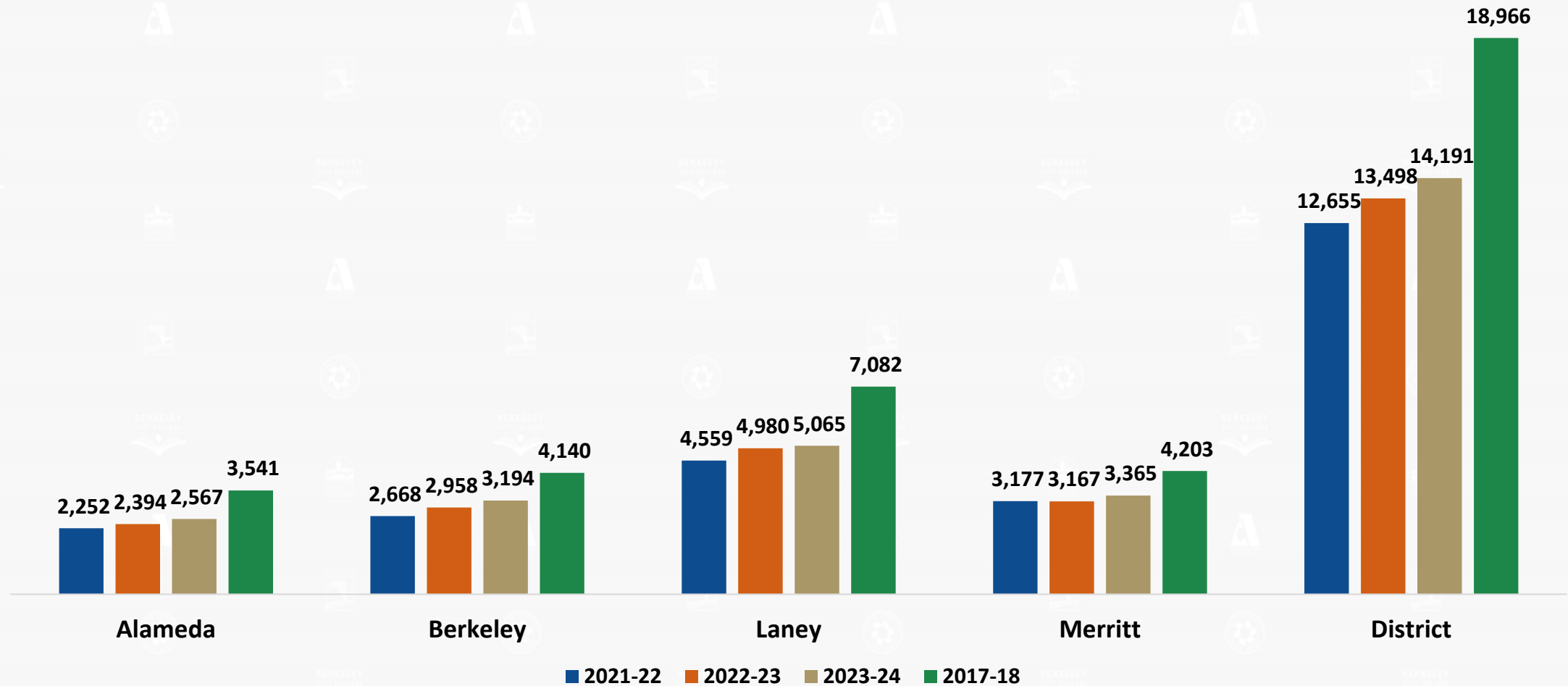
Overview FTES Trends

Changes in FTES over the last three years: 2021-22 to 2023-24

- District enrollment has increased by 12%
- Increased enrollment at all four PCCD colleges:
 - ❖ Berkeley City College ↑ 20%
 - ❖ College of Alameda ↑ 14%
 - ❖ Laney College ↑ 11%
 - ❖ Merritt College ↑ 6%

- FTES is determined by hours of attendance and 525 hours of attendance is considered one FTES.
- 525 hour value is based on a full-time student who attends 15 hrs of classes in a week, there are 17.5 weeks in a semester, and there are 2 semesters in an academic year so
 $15 \text{ hrs per wk} \times 17.5 \text{ weeks} \times 2(\text{fall \& spring}) = 525 \text{ hours} = 1 \text{ FTES.}$
- 1 FTES = 1 student in classes for 30 hours per week in a semester ($30 \times 17.5 = 525$)

FTES for PCCD and PCCD Colleges



Source: [01 FTES Summary by Subject - Power BI](#)

Date of collection: 03/05/2024

Note: 2023-24 academic year is still in progress.



Overview of Enrollment by Student Demographics

Overall enrollment change between academic years 2021-2022 and 2023-2024

❖ Overall enrollment at PCCD increased by 12%



Age Group

❖ Enrollment has increased for every age group, except for those students under age 16



Gender Group

❖ Enrollment has increased for every gender group

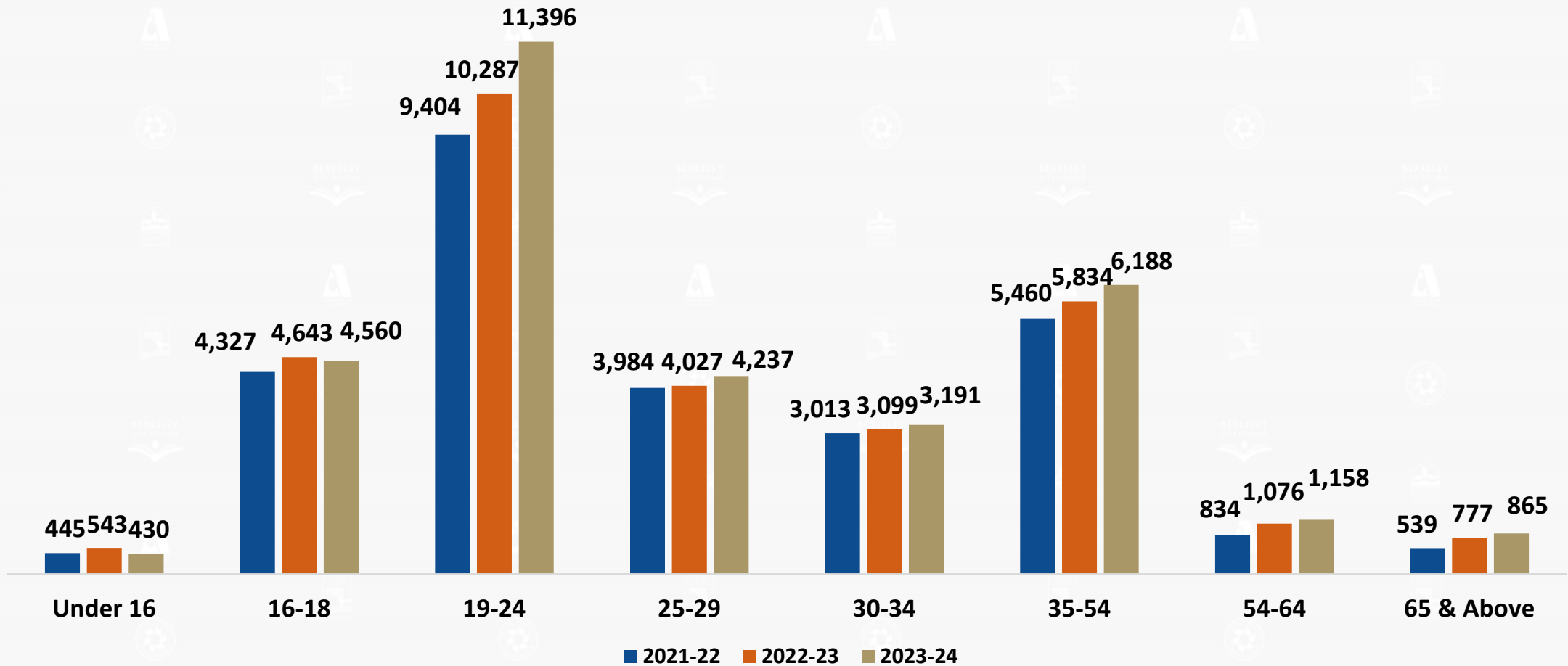


Race/Ethnicity Enrollment

❖ Enrollment increased for all race/ethnicity groups except for White and Pacific Islander



PCCD Demographics—Headcount by Age Groups

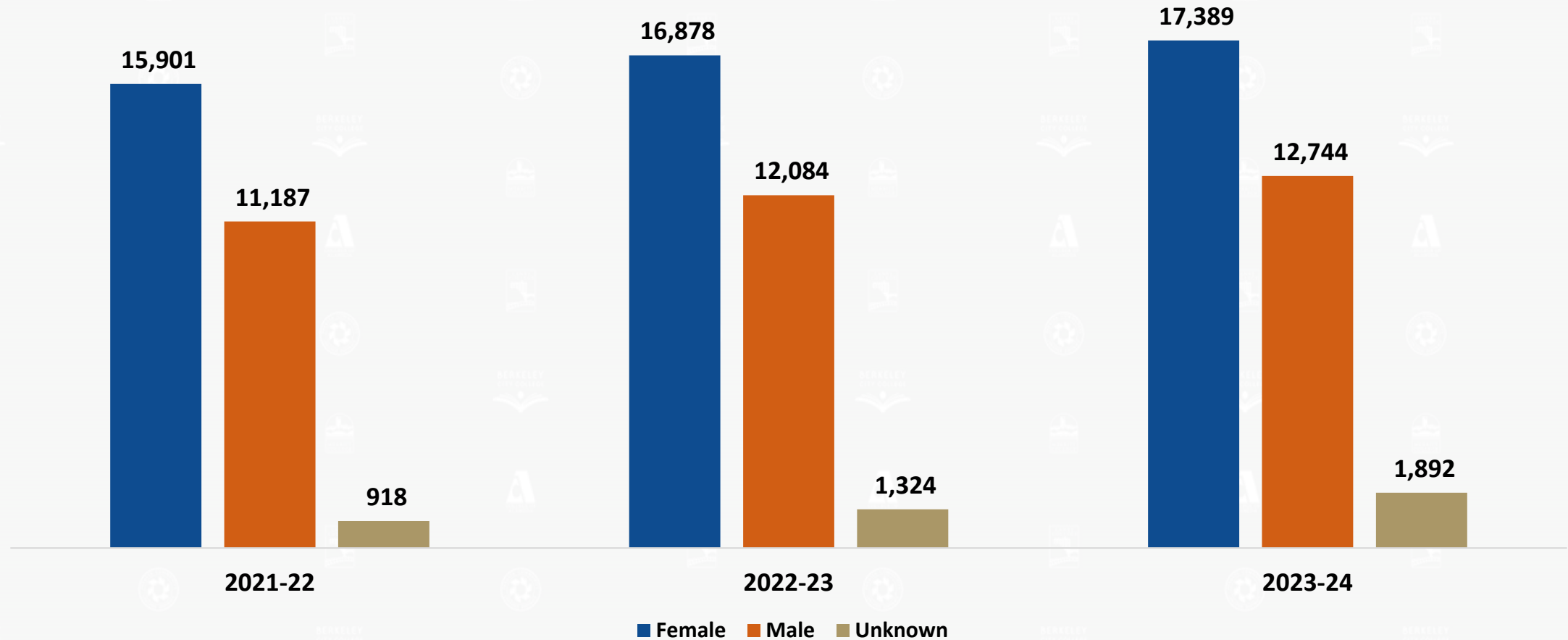


Source: BI Tool data warehouse

Date of collection: 03/05/2024

Note: 2023-24 academic year is still in progress.

PCCD Demographics—Headcount by Gender

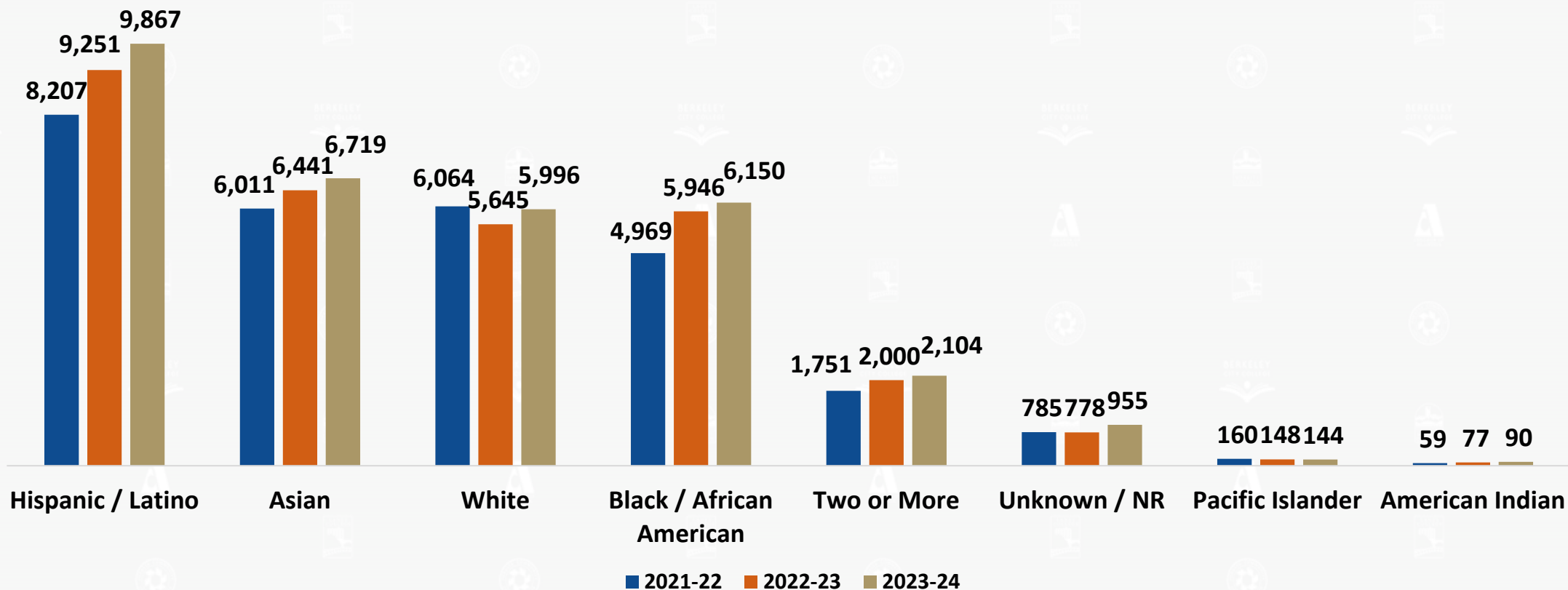


Source: BI Tool data warehouse

Date of collection: 03/05/2024

Note: 2023-24 academic year is still in progress.

PCCD Demographics—Headcount by Race/Ethnicity



Source: BI Tool data warehouse

Date of collection: 03/05/2024

Note: 2023-24 academic year is still in progress.

Overview of Key Factors

 **Fill Rate (%) is the percentage of census enrollment divided by capacity.**

❖ **Fill Rate at PCCD has increased over the past three years (2021-22 to 2023-24)**

 **Swirl Rate is the proportion of students who enrolled in more than one college**

❖ **The number of students attending more than one college has increased.**

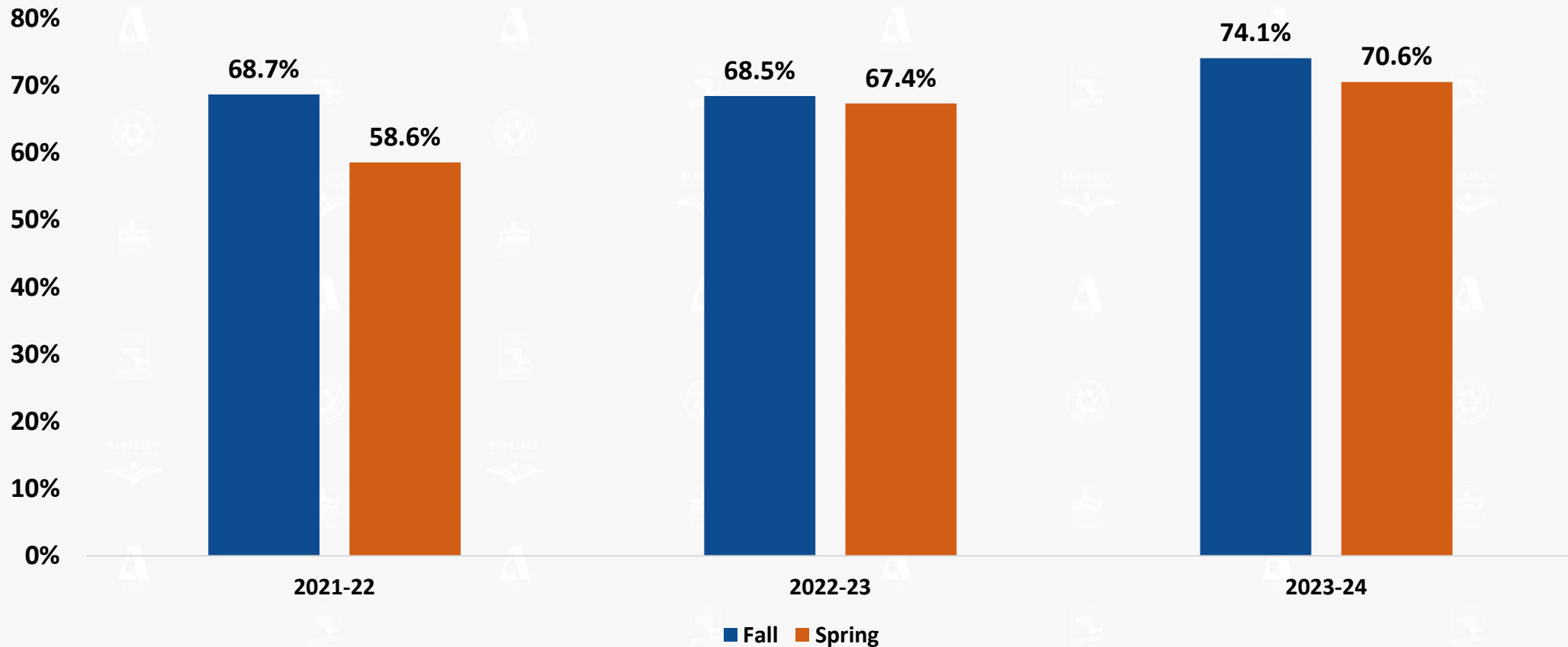
Course Modality: 100% in-person, Hybrid, entirely online

 ❖ **In-person classes have increased over the past three years**

 ❖ **Hybrid classes have increased over the past three years**

 ❖ **Online classes have decreased over the past three years**

PCCD Fill Rate

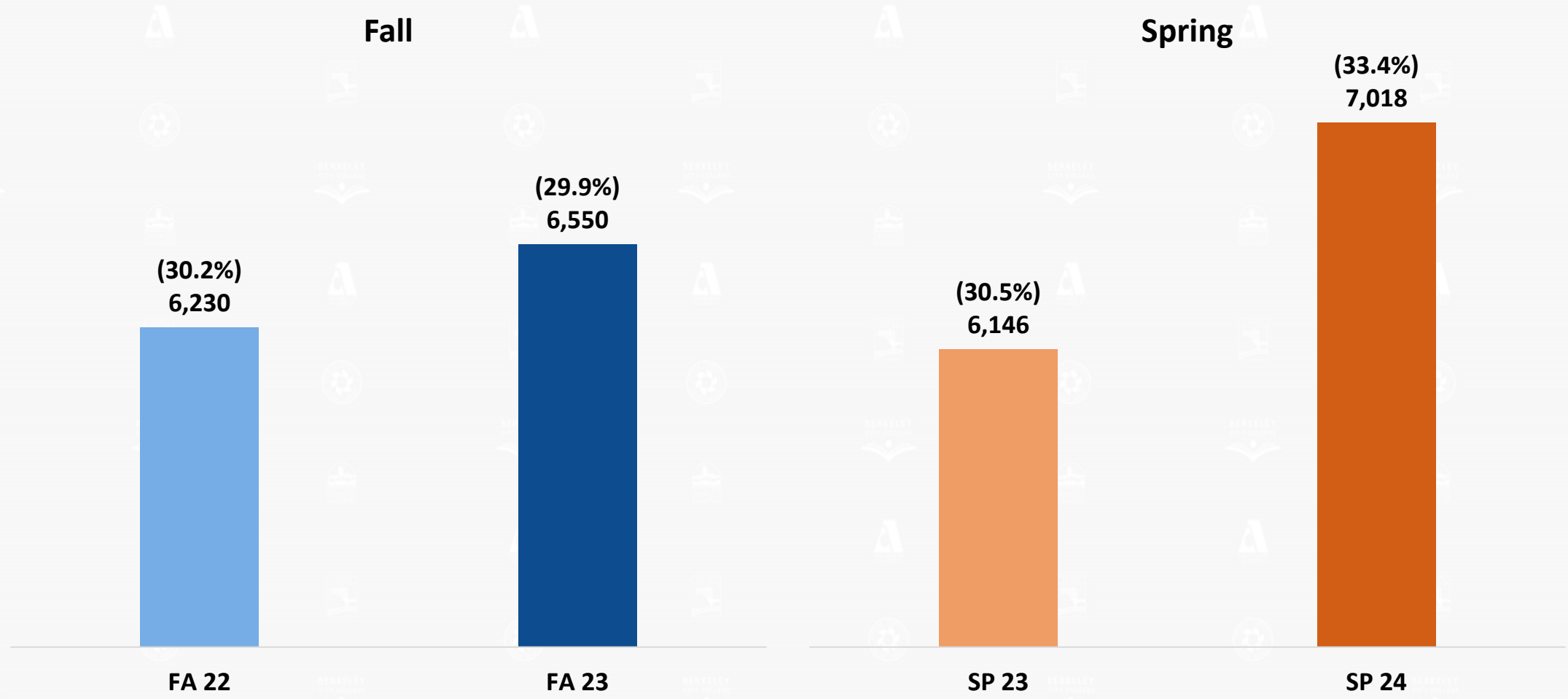


Note: Fill Rate (%) is the percentage of census enrollment divided by capacity. For example, if a class has a capacity of 50 and it fills with 40 students, the fill rate would be 80%.

This chart only shows classes with enrollment capacity less than or equal to 60. Classes with no enrollment limit are excluded.

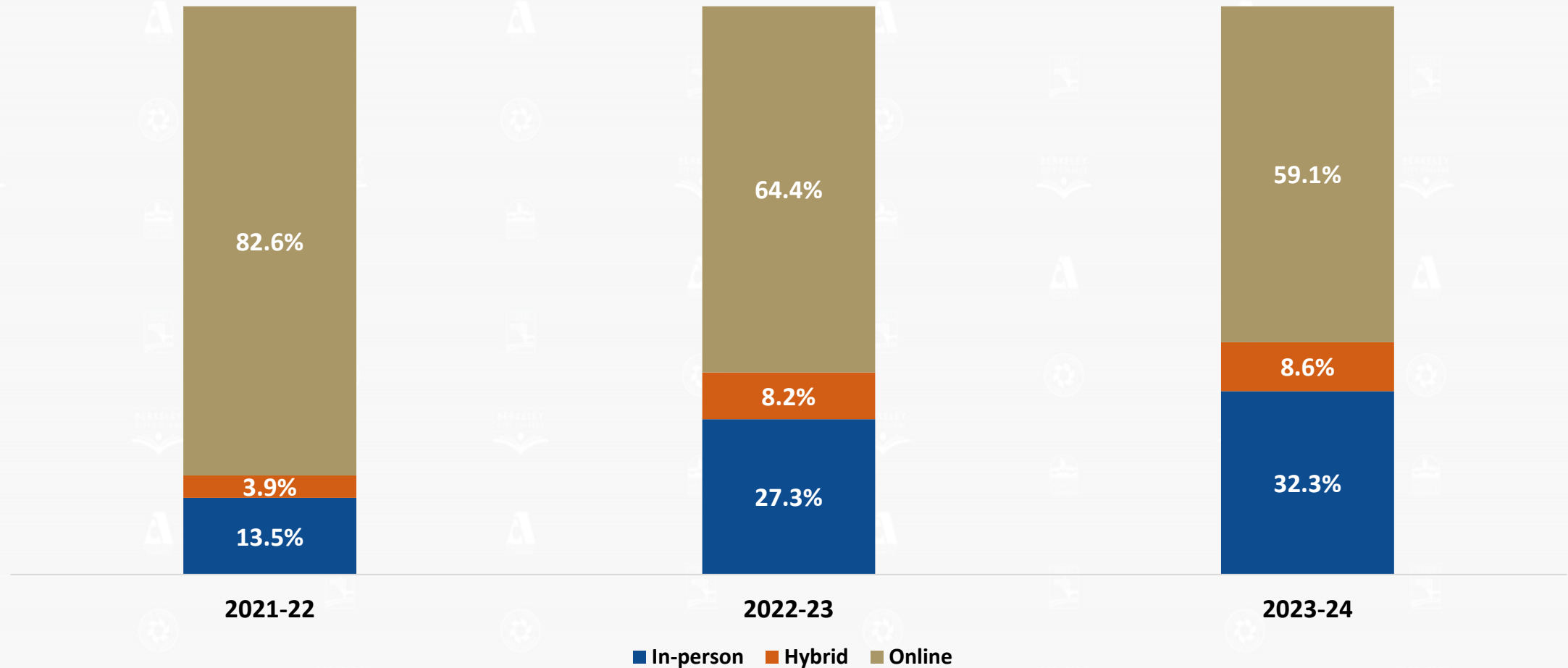
Swirl Rate

The proportion of students who enrolled in more than one college in PCCD in that term



Source: SQL codes count from Table 'W_STDNT_ALL_VW'
Date of calculation: 2/26/2024

PCCD Course Modality Breakdown



Section - Example: ENGL 1A, section A11, Class Number 40880, counts as one section.

Source: BI Tool Data Warehouse

Date of collection: 03/06/2024

Note: 2023-24 academic year is still in progress.



PCCD Course Modality Breakdown by Campus

	Number of Sections by Modality			% of Sections by Modality			Sparkline
	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24	
Alameda	756	749	813	100.0%	100.0%	100.0%	
In-person	66	131	176	8.7%	17.5%	21.6%	
Hybrid	33	69	66	4.4%	9.2%	8.1%	
Online	657	549	571	86.9%	73.3%	70.2%	
Berkeley	942	917	928	100.0%	100.0%	100.0%	
In-person	116	259	287	12.3%	28.2%	30.9%	
Hybrid	38	69	96	4.0%	7.5%	10.3%	
Online	788	589	545	83.7%	64.2%	58.7%	
Laney	1637	1512	1468	100.0%	100.0%	100.0%	
In-person	278	527	617	17.0%	34.9%	42.0%	
Hybrid	68	126	128	4.2%	8.3%	8.7%	
Online	1291	859	723	78.9%	56.8%	49.3%	
Merritt	941	933	955	100.0%	100.0%	100.0%	
In-person	117	207	262	12.4%	22.2%	27.4%	
Hybrid	29	74	69	3.1%	7.9%	7.2%	
Online	795	652	624	84.5%	69.9%	65.3%	

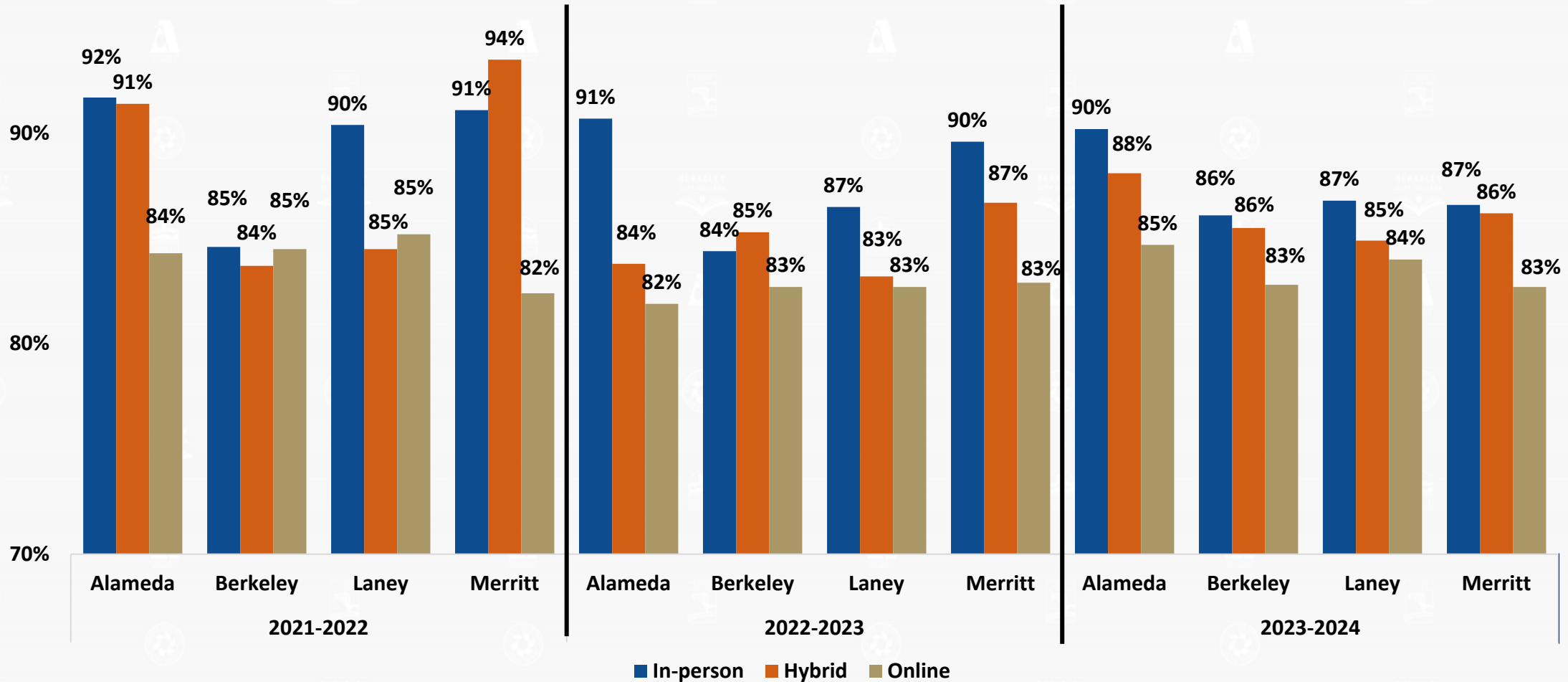
Section - Example: ENGL 1A, section A11, Class Number 40880, counts as one section.

Source: BI Tool Data Warehouse

Date of collection: 03/06/2024

Note: 2023-24 academic year is still in progress.

Students' Course Retention Rate by Modality

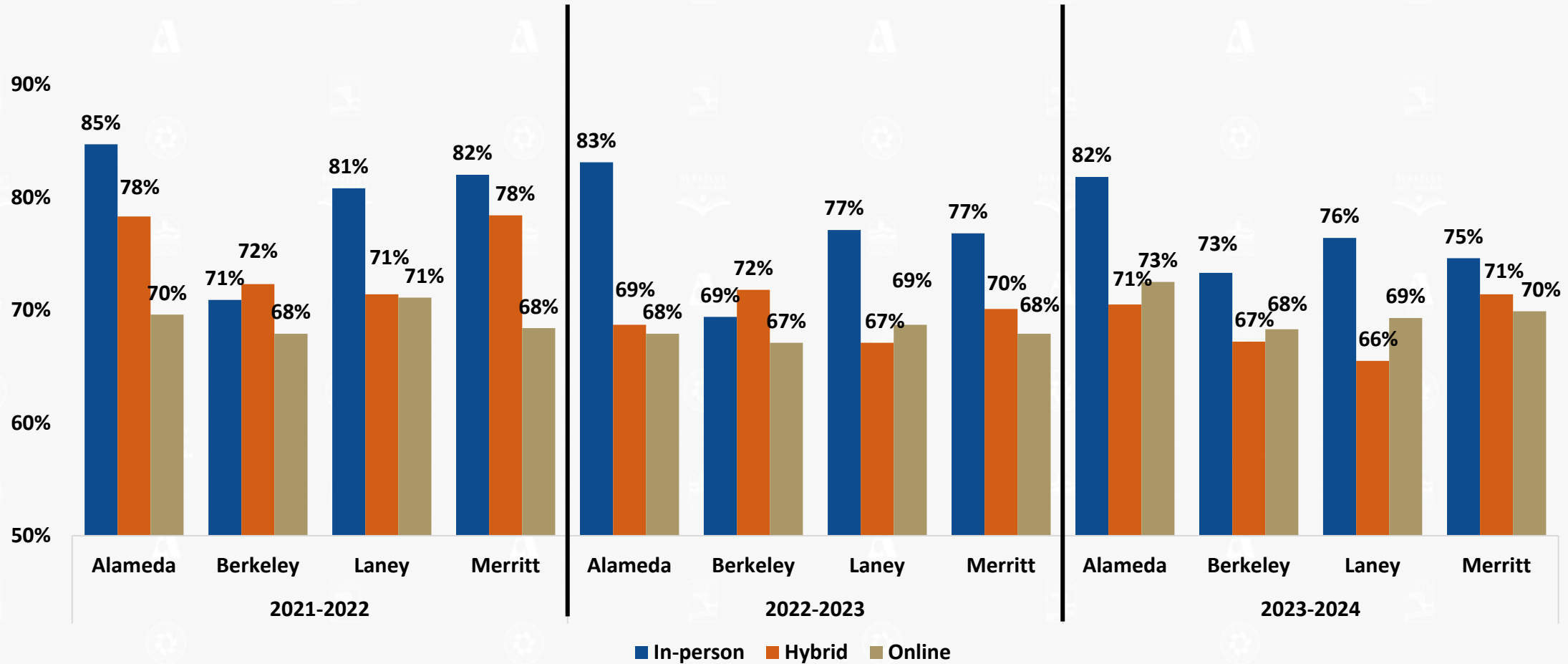


Course Retention Rate: Percentage of students who do not withdraw from class and who receive a valid grade of A, B, C, D, F, I, Excused Withdrawal (EW), Military Withdrawal (MW), Satisfactory Progress (SP), Pass, No Pass, In Progress, or Report Delayed.

Source: APU Instructional Dashboard_Internal_ Revised (Power BI report)

Date of Collection: 03/11/2024

Students' Course Completion (Success) Rate by Modality



Course Retention Rate: Percentage of students who receive a grade of A, B, C, Pass or Satisfactory Progress (SP).

Source: APU Instructional Dashboard_Internal_ Revised (Power BI report)

Date of Collection: 03/11/2024

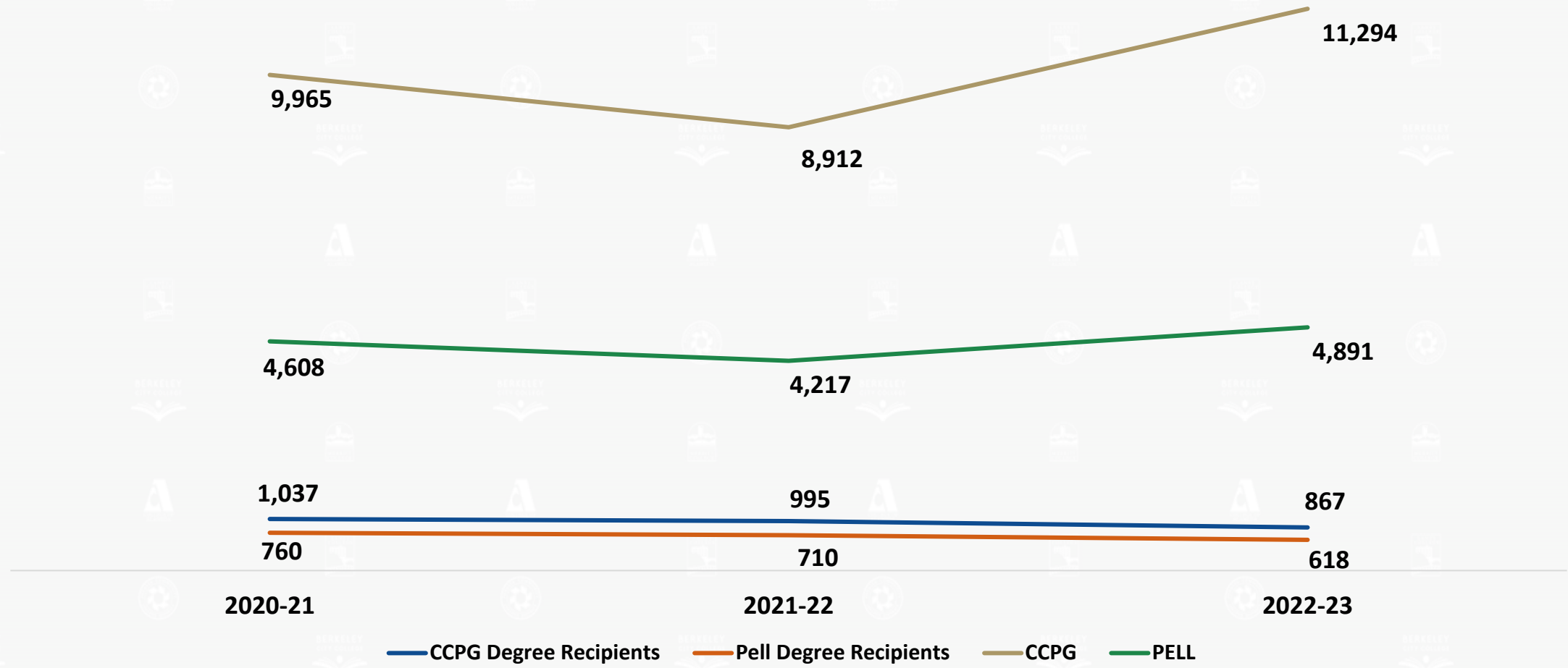
Student Centered Funding Formula (SCFF) 2021-22 to 2023-24

- **The SCFF formula calculates apportionments generally using three allocations:**
 - *Base Allocation:* Primarily credit FTES – 70%
 - *Supplemental Allocation:* Counts of low-income students (Pell Grant, CCPG, AB540 recipients) – 20%
 - *Student Success Allocation:* Counts of outcomes related to students obtaining associates degrees, certificates, transferring to four-year colleges and universities – 10%

SCFF Supplemental Allocation Metrics Overview:

- Pell Grant recipients have increased over the past three years
- California College Promise Grant recipients have increased over the past three years
- AB540 Fee Waiver recipients have decreased over the past three years

SCFF Metrics—Pell Grant and CCPG Students

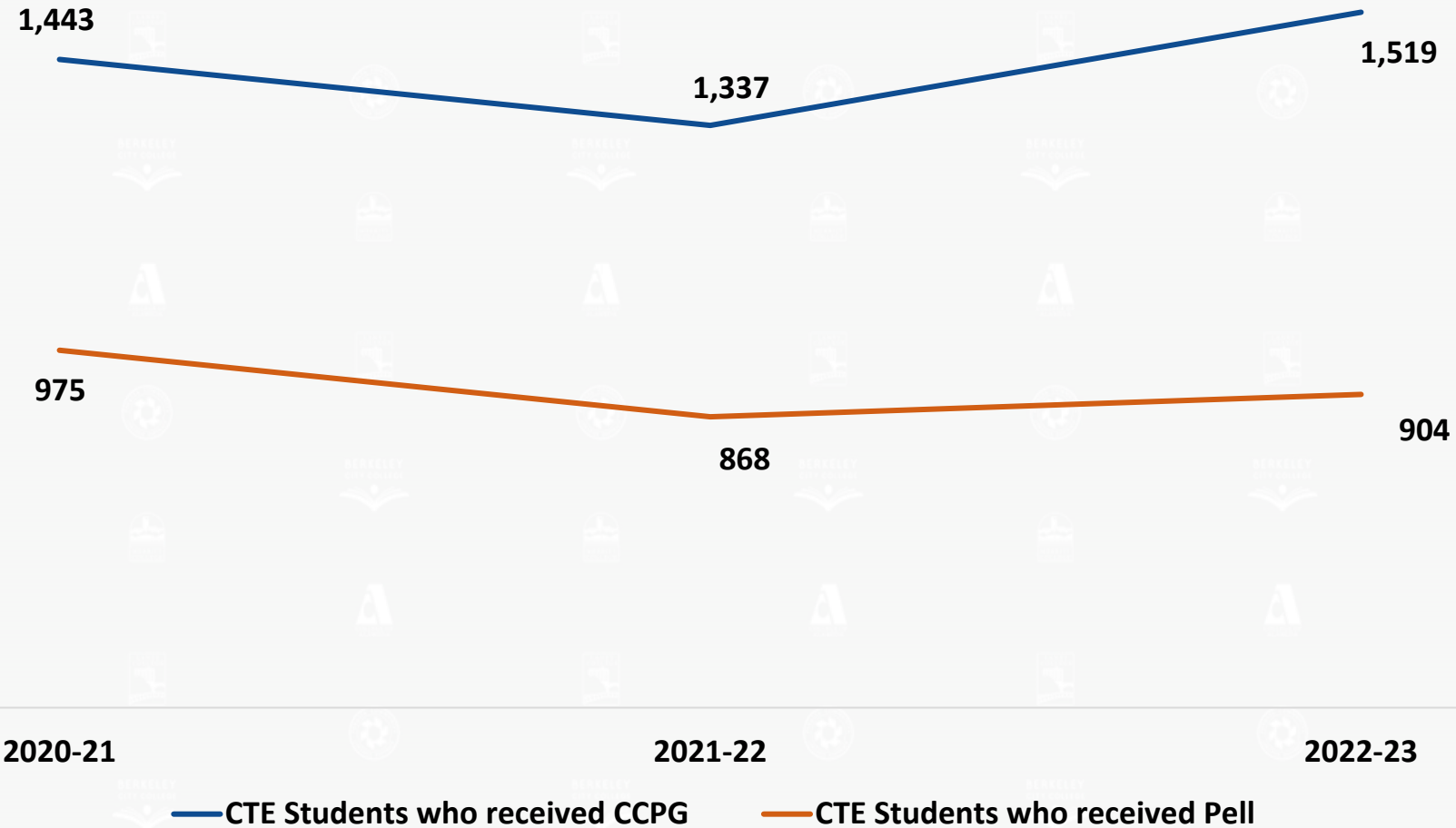


Source: [SCFF Data Validation - Power BI](#)

Date of collection: 02/29/2024

Degrees include AA, AS, ADT

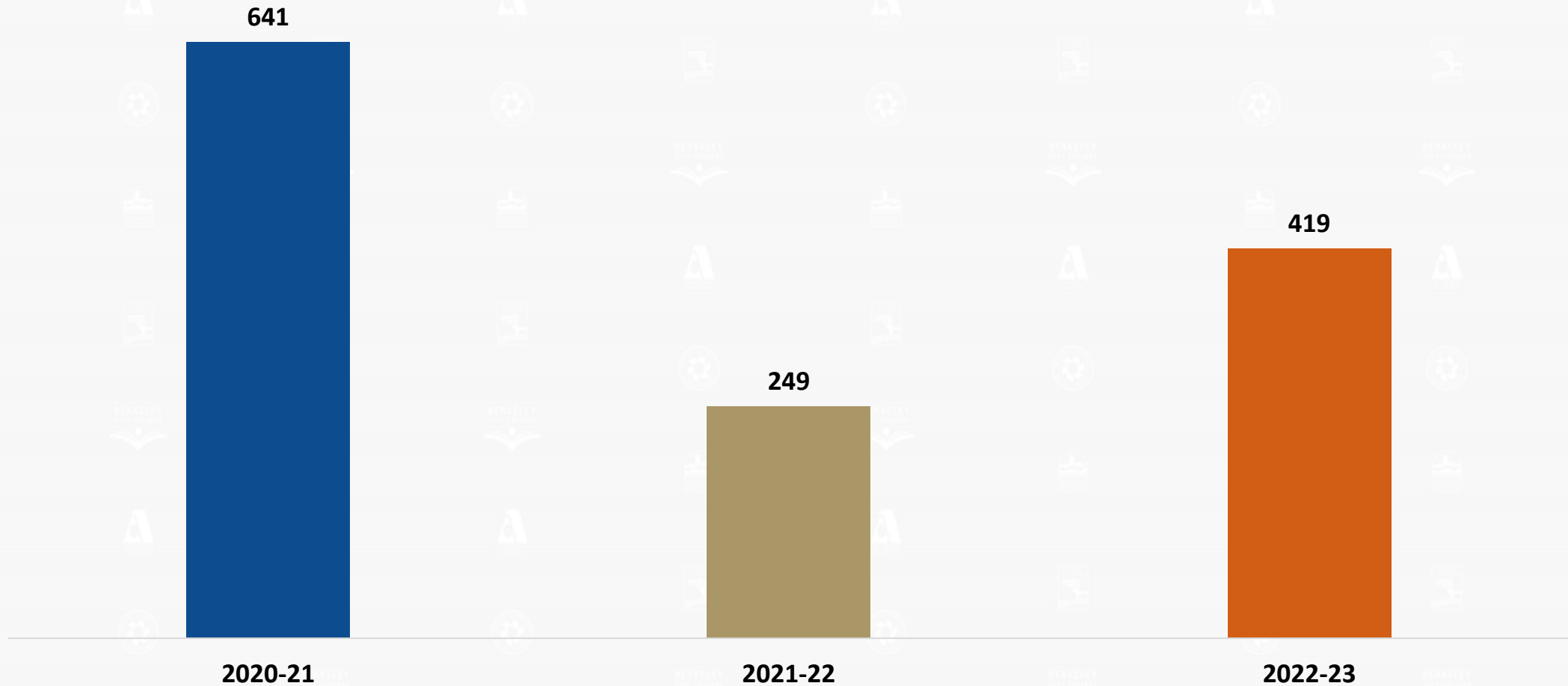
SCFF Metrics: CTE Students Received Pell & CCPG



Source: [SCFF Data Validation - Power BI](#)

Date of collection: 02/29/2024

SCFF Metrics—AB540 Fee Waiver Recipients



Source: [SCFF Data Validation - Power BI](#)

Date of collection: 02/29/2024



Thank you! Questions?

Francisco J. Herrera Jr., Ph.D.
Associate Vice Chancellor
Office of Institutional Research
March 12, 2024

References

- Data calculated from dashboards:
 - FTES: [01 FTES Summary by Subject - Power BI](#)
 - Fill Rate: [Fill_rate - Power BI](#)
 - Students' course retention and completion (success) rates by course modality: APU Instructional Dashboard_Internal_Revised (Power BI report)
 - Pell Grant Recipients, CCPG Recipients, and AB540 Fee Waiver Recipients: [SCFF_Data_Validation - Power BI](#)
- Data calculated from database 'birep' using SQL query:
 - Swirl Rate
- Data calculated from BI Tool data warehouse:
 - Demographics (Race/ethnicity, Gender, Age)

If you have any questions, please contact Dr. Francisco Herrera, Associate Vice Chancellor of Institutional Research at fherrera@peralta.edu