



**BCC Integrated Strategic Enrollment Management Plan (ISREMP)
Timeline for Development**

Spring 2019

Date	Participatory Governance Group	Activities	Notes
Tuesday, February 19 12:20 – 1:30pm	Roundtable for Planning and Budget Council (Special meeting)	Review and discuss BCC ISREMP draft	All colleges submit draft of each Enrollment Management Plan to VCAA and VCSS who co-chair the Enrollment Management and Student Success Work Group for PCCD 5 year Fiscal Strategic Plan development for ACCJC.
<i>Thursday, February 21 9:00 – 10:00am</i>	<i>District's Enrollment Management & Student Success Team Review</i>	<i>Progress updates from each college. Colleges' EMP was due 2-19-19</i>	<i>Decision was made to use BCC ISEMP as a model/template for the other colleges Enrollment Management plans.</i>
Friday, February 22 1:40 – 3:10pm	BCC Chairs, Academic Senate Executive, and GP Design Team review of BCC ISEMP, "Strategic Scheduling of Classes"	Review, discuss, and identify further inquiries for actions and data and resource needs from GP and Student Success lens.	
<i>Wednesday, February 23</i>	<i>District's Finance Work Group for PCCD 5 year Fiscal Strategic Plan development for ACCJC.</i>	<i>Reduction Target to be set.</i>	
Friday, February 22 1:30 – 3:00pm	Department Chairs Council Academic Senate Executive Team Guided Pathway Design Team	Review and discuss BCC ISREMP draft with data provided by the researcher. Focus on the "Strategic Course Offering" strategy.	

	<i>District joint PGC and PBC meeting (10:00 – 11:30 am)</i>	<i>Review progress on the development of PCCD 5-year Strategic Fiscal Plan & colleges' Enrollment Management Plan drafts.</i>	
Monday, February 25 12:20 – 1:30pm	Roundtable for Planning and Budget Council	Review Enrollment Management Committee charge relative to the development of BCC ISEMP.	See Enrollment Management Committee charge, September 10, 2018
Thursday, February 28 12:20 – 1:20pm	Integrated Planning Council (PIC)	Review BCC ISEMP draft	BCC ISEMP draft 4b. BCC ISEMP timeline V.3
Tuesday, March 5 2:00 – 3:00pm	Student Services Leads Group	Review and discuss BCC ISREMP draft	
Wednesday, March 6 9:30 – 11:00am	Enrollment Management Committee Academic Senate	Review and discuss BCC ISREMP draft	
12:30 – 1:20pm	Academic Senate	Review and discuss BCC ISREMP draft	
Thursday March 14 12:20 – 1:30pm	Integrated Planning Committee (IPC)	Review and discuss BCC ISREMP draft	
3:15 – 4:15pm	Classified Senate	Review and discuss BCC ISREMP draft	
Tuesday, April 9	Board meeting First reading of the PCCD 5 year Strategic Fiscal Plan that includes BCC (and other 3 colleges)'s ISEMP 2018-2021.	Review and Discuss PCCD 5 year Strategic Fiscal Plan that includes BCC (and other 3 colleges)'s ISEMP 2018-2021.	
Tuesday, April 23	Board meeting Final approval of the PCCD 5 year Strategic Fiscal Plan that includes BCC (and other 3 colleges)'s ISEMP 2018-2021.		
April 23 – April 30	Make revisions as necessary		
Wednesday, May1	Submit PCCD 5 year Strategic Fiscal Plan to ACCJC by May 1, 2019		

