



College Roundtable for Planning and Budgeting Agenda – December 11, 2023

Location: Conference Room 451 A/B and via Zoom (<https://peralta-edu.zoom.us/j/88042679861>)

Time: 12:20 p.m. – 1:30 p.m.

Tri-Chairs: Denise Richardson, College President; Matthew Freeman, Academic Senate President; Tom Rizza, Classified Senate President

	AGENDA TOPIC	LEADER
12:20 – 12:25pm	Roll Call / Review Agenda	Tri-Chairs
	Review Minutes – November 27, 2023	Tri-Chairs
	Public Comment	Tri-Chairs
12:25 – 12:35pm	President's Updates <ul style="list-style-type: none"> • \$6.2M deficit, how BCC satisfied its obligation to the District • FTEF Allocation for 2024-25 • Strategic Plan Update • New Chancellor Presentation • Enrollment Management 	D. Richardson
12:35 – 1:00pm	Participatory Governance Updates: <ul style="list-style-type: none"> - Integrated Planning Committee (IPC) - Integrated Planning & Allocation Resources (IPAR) - Facilities, Health, and Safety Committee - Technology Committee 	S. Shears / K. Hay S. Brooks / P. Sayavong / G. Martinez J. Nguyen / S. Brooks C. Lewis / E. Yeh
1:00 – 1:25pm	Governance Updates: <ul style="list-style-type: none"> - Faculty Senate - Classified Senate - Associated Students of Berkeley City College (ASBCC) 	M. Freeman T. Rizza K. Klichev
1:25 – 1:30pm	Announcements/Other	All
1:30pm	Adjourn Meeting	Tri-Chairs

Mission: Berkeley City College's mission is to provide our diverse community with educational opportunities, promote student success, and to transform lives. The college achieves its mission through instruction, student support and learning resources which enable its students to earn associate degrees and certificates, and to attain college competency, careers, transfer, and skills for lifelong success.

Next meeting: January 29, 2024 (5th Monday)

Roundtable Committee Members

Denise Richardson, College President
Kuni Hay, Administration Representative
Stacey Shears, Administration Representative
Sean T. Brooks, Administration Representative
John Nguyen, Associate Dean of Student Engagement & Basic Needs
Kristiyan Klichev, ASBCC President
Djenilin Mallari, Executive Assistant to the President
Phoumy Sayavong, Public Information Officer (Classified Designee)

Matthew Freeman, Academic Senate President
Joya Chavarin, Academic Senate Representative
Carolyn Martin, Academic Senate Representative
Skyler Barton, Academic Senate Representative
Ari Krupnick, Lead Chair of Chairs Council
Tom Rizza, Classified Senate President
Gail Pendleton, Classified Senate Representative
Ramona Butler, Classified Senate Representative
Carolina Martinez, Classified Senate Representative

Quorum = 9

Vision: *Berkeley City College transforms students' lives as an innovative, student-centered learning community dedicated to academic excellence, collaboration, equity, and social justice.*

College Roundtable for Planning and Budgeting meetings are open to the college community