



BERKELEY CITY COLLEGE  
1974  
TRANSFORMING LIVES

# **2022-2023 President's Office Resource Allocation Request for College Roundtable for Planning & Budget**

**Dr. Angélica Garcia, President  
April 24, 2023**

# BCC Overall: Prioritized Resource Request list and Rationale

Overall Recommendations	President Rankings	Rationale
ADA 508 Accessibility Coordinator (classified professional) <b>\$105,000 with salary &amp; benefits</b>	2	For 21-22, each college contributed part of HEERF funds to attain consultant for this position but it will end in June 2022. We have ADA504 student accessibility infrastructure but we have none for non-student (ADA 508) During 22-23, with the revision of the Distance Education Title 5 regulation, Accessibility needs are now included: §55200 (c ). We are out of compliance and need to have one. This is also an equity issue.
<b>Personnel:</b> Make PT Clerk II, Full Time <b>\$64,000 with Salary &amp; Benefits</b>  Financial Aid Specialist <b>\$145,000 with Salary and Benefits</b>	1	The Financial Aid Office is understaffed compared to the other colleges in the District. CoA has 4 FA Specialists, BCC has three. BCC needs a FT Clerk II and a Financial Aid Specialist to maximize the number of students utilizing Financial Aid at the college. This prioritization is supported by Department of Education recent program review of the Financial Aid Program.
<b>Personnel: Assistant Chief of Engineering</b> <b>\$164,464 with Salary &amp; Benefits</b>	5	BCC has not had an Assistant Chief Engineer for some time. Prior to recently adding an additional Stationary Engineer (now we have 2), BCC only had 1 Stationary Engineer for years. An Assistant Chief Engineer is necessary for oversight and will be even more important when the 2118 Milvia building comes on line.
<b>Student Tutors/Embedded Tutors</b> <b>\$238,000</b>	4	Currently, BC student tutors are supported by 6 different funding sources (per VPI presentation for OOI) which includes HEERF support in the amount of \$238,000 which will go away next year.
<b>Director of Institutional Research &amp; Planning</b> <b>\$155,000</b>	3	The current IR structure is understaffed when compared to similar institutions (RP Group Report). The IEPI Peer Resource Team underscored the need for the Director when they were evaluating BCC's IR work and needs. This manager would oversee IR and Institutional Effectiveness, such as the EMP, Strategic Plan, etc.
Total request - <b>\$871,464</b>		



Thank you for your work!

Questions?