




BERKELEY CITY COLLEGE
1974
TRANSFORMING LIVES

BCC Parcel Tax Two-Year Plan: 2022-2024

Participatory Governance Committees
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Parcel Tax Plan 2022-2024 Background

Measure E:

- *2020 – 2028
- *Supports District's identified goals & student success
- *Administrative Procedure (AP) 6741 delineates these goals and parameters
- *Citizen's Bond Oversight Committee (BOC) oversees our use of funds to ensure that they are spent accordingly to the goals and parameters
- *College are to provide a two-year spending plan that supports the goals of the bond funds.

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AP 6741 and BCC's two-year plan

- BCC's two-year spending plan are based on the AP 6741:
 1. Core academic programs including Science, Mathematics, English and Technology;
 2. Workforce preparation;
 3. Career and Job training; and
 4. Preparation for transfer to 4-year institutions.



AP 6741 and BCC's two-year plan

BCC's allocation for 22-23: \$1,653,315.98

Action	Estimated % of Funds
Instructional Support (Science, Library and LRC)	16%
Tutors	7%
Counseling Hours	10%
Student Ambassadors	7%
Instructional Sections	60%
	100%



BCC's two-year plan

- Instruction:

1. 2022-2023: 60% spent on Math, English, ESOL, Counseling, Library PT faculty
2. Support for AB 705, increased # of students starting Math and English at the college level in the first year
Recognized by the California Acceleration Project for strong implementation of AB 705
3. Year 2 (2023-2024): Expand support for other disciplines that are responding to student and industry needs & demonstrating student success and decreasing the achievement gaps.



BCC's two-year plan

- Learning Resource Center (LRC) & Centralized Tutoring

1. LRC's operational infrastructure now supports BCC's centralized tutoring services both OL and in person
2. Parcel Tax supports the following positions:
LRC Coordinator (#2)
Faculty Tutorial Coordinator
Student tutors (including embedded tutors)
Instructional aid, Writing Center
3. Fragmented tutoring services to centralized tutoring hub
4. Successful attainment of College Reading & Language Association (CRLA) certification for tutor training
Tutorial can now acquire apportionment

BCC's two-year plan



- Library

1. Library provides critical academic and student support for faculty, students, and staff both online and in person
2. Parcel Tax supports a Library Technician II position that provides direct service to students as well as instructional support for the library operation

Science

1. Science department offers courses that are part of the Physical & Biological sciences that are key requires for degree attainment, transfer, and high-wage job security.
2. Parcel Tax supports a Laboratory Technician position to ensure that students succeed in these goals

BCC's two-year plan



- Student Ambassador Support for Students provide direct assistance to students in the following ways:
 - Responding to the chat feature on the BCC website
 - Staffing the Welcome Desk in person
 - Producing campus ID cards
 - Assisting students with the BCC application and registration process
 - Navigating students through Campus Solutions to access their schedule, Canvas to access courses and ConexED to connect with key student service areas



BCC's two-year plan

- Counseling
- Additional counseling hours will be provided to students to help them better understand certificate, degree and transfer requirements.
- In person and remote counseling to support students in the modality needed.
- Part time counselors at BCC will provide educational planning, prerequisite clearance and academic advising to BCC students



Questions?