

INTEGRATED PLANNING and ALLOCATION of RESOURCES COMMITTEE (IPAR)
COMMITTEE DESCRIPTION AND CHARGE

COMMITTEE NAME: Integrated Planning and Allocation of Resources Committee (IPAR)

TYPE OF COMMITTEE: Governance Committee that makes recommendations to College Roundtable

MEMBERSHIP and TERMS:

- 3 Classified Professionals: 2 Years (Appointed by Classified Senate)
- 3 Student Representatives: 1 Year
- 3 Faculty: 2 Years (Appointed by Academic Senate)
- 3 Administrators: 3 Years

EX-OFFICIO: Angélica Garcia, President; Joanna Louie, Supervisor of Business Services

COMMITTEE CHAIR(S):

1. Vice President of Admin Services
2. Faculty Representative
3. Classified Professional Representative

COMMITTEE GOALS:

- A. Create a transparent and holistic prioritized resource allocation process that encompasses institutional planning, communication and data informed decisions in budget development for all stakeholders.
- B. Incorporate information from the Student-Centered Funding Formula (SCFF) and the College Strategic Plan in alignment with the District Strategic Plan and the Vision for Success to inform college resource allocations.

COMMITTEE CHARGE:

- A. Inform and discuss the college budget development process for unrestricted general fund (Fund 01).
- B. Review and prioritize resource allocation requests from the Program Review and Annual Program Updates (APU) process that align to the college goals, priorities, district goals, and ultimately Vision for Success.
- C. Recommends adoption of the budget for the new fiscal year.

ACCJC –ACCREDITATION STANDARDS TO WHICH IPAR CONTRIBUTES:

- Standard IID Resources - III.1, III.2, III.3 and III.6

MEETING DAY/TIME: Tuesday/2:30-4:00pm

FREQUENCY OF MEETING. Second and Fourth Tuesdays

Approved: October 12, 2021