



Instructional, Student Support, and Administrative Services BCC Program Review and Resource Allocation Process and Timeline

Dates	Activities	Leads	Notes
6/2021	BCC Participatory Governance Retreat Review of each Participatory Governance Committee, began updating 21-22 BCC Participatory governance Handbook		
Mid-August 2021	PR 21-22 Draft Timeline, expectations, guiding principles, and recommended process to be ready to be shared with the Participatory Governance committees. (focus is on SLO/A, student success & elimination of equity gap) PR 21-22 Draft Tool (Word Document) to be ready for Chairs, Senate, and IPC review	Cabinet, Researcher	This section was delayed. IPC's review of charge, shifting responsibilities in regard to CPR & resource allocation to IPAR, etc. Opened further discussion, review and assessment. Readiness of the disaggregated data per department per ethnicity was delayed. Defer to first week of October 2021 beginning.
9/9/21	IPC review of 21-22 CPR tool review from May 2021. Assessment Committee provides their recommendation of the prompts and data for the COR section.	IPC members Assessment committee	
9-24-21	IPC identified small task force to finalize the tool by 10/7. Disaggregated data per department will also be ready by this time.		
Week of 9/27/21	Equity-Minded Data disaggregation per department to be finalized Tech committee Refresh plan for 22-22 be shared with the Departments (so that the departments, programs, services will know what will be taken care of by the overall institutional perspective)		Analysis and use of the disaggregated data per department (Phoumy and Martin)
10-5-21	IPAR review CPR timeline and process		
10-7-21	21-22 CPR tool and data be shared with the College community.		
10-11	Roundtable for Budget and Planning review of PR timeline, process, framework and tool PR Tool be ready for use (recent data linked), Distribution to college community	VPI, IPC update	
10-14	Technology Committee Refresh Plan information for 20-21 and 21-22 will be provided to the Departments, programs & Services	Technology Committee	
10/7-21 – 11-30-21	Deans/Supervisors work with each Department, program, and service leads during this time to complete the CPR. Deans/Supervisors review, ; provide feedback to writers, and validate completion of CPR.		
11-30-21	Department Chairs and Academic Senate complete the faculty prioritization process for 2022-23.		IPAR provides comprehensive plan for the timeline and process
12/1-1/17/22	Deans/Supervisors and VPs receive CPRs to write division-level CPRs and submit them to IPAR		
1/17-21/22	Researcher will compile and summarize CPR resource requests for IPAR		
1/24-2/18	IPAR receives all CPRs and summary of resource requests for resource allocation IPAR begin prioritizing resource allocation process for Fund 01, non-restricted funds.	IPAR	
2/21	IPAR makes recommendation for the Fund 01 to Roundtable (Feb 21 meeting)		

2-28-21	Resource allocation by the Cabinet with non-fund 01 (or Categorical or restricted-funds) Recommendation to be ready for February 2022 (return to spring 2022 semester)		
2-2022	Budget Development for 2022-2023 led by the Vice President of Administrative Services with the decisions made through the resource allocation process.		VPAS needs to have this laid out in fall 2021 semester based on the conversation with the District's budget development process (please fill in the blank)