

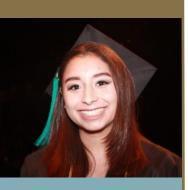


Enrollment Update





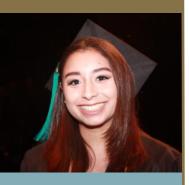
Enrollment Update (as of Feb 7, 2021)	Spring 2021	Spring 2020
Resident FTES Target	1,462	1,614
Resident FTES Actual	1,285	1,469
Resident FTES Deficit	-177	-145
Resident FTES % of Target	88%	91%
Nonresident FTES Actual	129	196
Total FTES Actual	1,414	1,665
Nonresident FTES % of Total FTES	9%	12%
FTEF allocation	96	101
FTEF Actual (excludes Dual Enrollment FTEF)	99	111
Productivity (Goal is 17.5)	13.7	14.8
Number of sections	442	493
Enrollment (Census, duplicated headcount)	12,073	13,949
Unduplicated Headcount	6,767	6,593



Demographic Changes Between Spring 2021 and Spring 2020					
Increased in Spring 2021			Decreased in Spring 2021		
3.7% more 16-18 & 35-54 yr old			4.6% fewer 19-24 yr old		
1.5% more females			2.4% fewer males		
2.1% more CA residents			2.3% fewer internatioal students		
7.4% more part time			7.4% fewer full time		





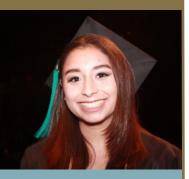


Dual Enrollment Support

- Kudos to Skyler Barton, Dri Regalado, Gail Pendleton and Hue Huynh
- BHS has shared a google form with all seniors interested in transitioning to BCC, 35 seniors are on the list, it is expected to grow as HS counselors reach out to more seniors
- Presentations to the DCAC Advisers and their seniors.
- Recently met with a small group of Richmond Promise Scholars
- Feb.18 3pm-Why Community College/BCC-BHS, Oakland Tech, Richmond Aspire Cal Prep, Hidden Genius Project
- Early March- San Leandro Unified/Southern Alameda Region DCAC sites
- Multiple enrollment sessions with BHS
- Fall semester- 1st Dual Enrollment Orientation with 200 students







Transfer Support

- Kudos to Andrea Williams CTC Coordinator
- Transfer Center is more available to students who could not come in personreaching more students, and students from other campuses.
- Chat service for Career and Transfer Center- students, staff and counselors
- Rep visits happen remotely
- Workshops for Peralta Foundation scholarships
- COVID 19-impact more students have applied for transfer compared to last year, may be able to access the services more easily due to online courses

Transfer Support

- September-December 2020- 54 Transfer workshops
- The students in the table below began at UCs and CSUs in Fall 2020

Fall 2020 Transfers	Applied	Admitted	Enrolled
CSU	365	328	174
UC	511	408	308
Total	876	736	482

