**Resource Requests**

**IPC Task Force as the Resource Allocation Entity (?)**

Review and prioritize resource request.

Be ready to make recommendations to the Roundtable for Budget and Planning.

**President and Exec Cabinet**

Reviews recommendations, check alignment with the college priorities; President reviews and makes decisions on resource allocations

**Berkeley City College FY2020-2021 Program Review & Resource Allocation and Integrated Budget Development Cycle**

**Mission – Vision - Values**

**Deans/Chairs**

Deans/Chairs complete APU for 20-21 per the Timeline Each Department identifies prioritized resources

**PR/APU Summaries**

**PR/APU Process (F20)**

**VPs**

Review Summaries/prioritization before IPC validation

**PR/APUs**

Follow APU timeline for 20-21

**Planning Documents
Strategic Plan 2018-2020**

**BCCEMP 2016-2021**

**Assessment**

**Student Equity Plan**

**ISEMP**

**SCFF**

**Recommends Resource Prioritizations**

**Integrated Planning Committee**

IPC validates each APU & provides feedback. Departments make revisions with the feedback to complete the summaries.

**Tentative Budget**

**Resource Prioritization**

 **Informs Tentative Budget**

**College Roundtable** Review tentative budget and allocations for integration w/planning priorities

**Business Services**

Initiates Budget Development based on the Resource Allocation Priorities

**PR/APU & Resource Allocation Process**

**Integrated Budget Development Process for 2021-2022**

**President & Exec Cabinet**Finalize New Budget

**PR/APU & Resource Allocation Process**

**PR/APU & Resource Allocation Process**

**PR/APU Summaries**