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**Berkeley City College**

<b>Parcel Tax Budget</b>	<b>1,573,159.20</b>
YTD Expenses	<u>(924,344.96)</u>
<b>Remaining Balance</b>	<b>648,814.24</b>

<b>Department</b>	<b>YTD Expenses</b>	<b>Comments</b>
President's Office	6,594.00	Innovation Fund
Counseling	115,346.84	PT Counselors
Student Services	1,231.61	Student Assistants
Biology	118,597.71	PT Instructors
Microbiology	17,998.22	PT Instructors
Natural History	7,939.21	PT Instructors
Laboratory Science	1,410.00	PT Instructors
Spanish	3,352.94	PT Instructors
English	225,675.62	PT Instructors
Comparative Literature	5,918.32	PT Instructors
Creative Writing	22,759.48	PT Instructors
Math	117,560.71	PT Instructors
Physics	16,714.21	PT Instructors
Chemistry	132,359.23	PT Instructors
Astronomy	815.39	PT Instructors
Geology	1,878.48	PT Instructors
Oceanography	5,396.51	PT Instructors
Geography	903.65	PT Instructors
Benefits	121,892.83	

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