**TECHNOLOGY COMMITTEE APU 2019-20 PRIORITIZATION FOR 2020-2021**

Attached is the summary from the Technology Committee’s prioritization scores, ranked by “Total Score” (from high to low).  The scores are based on ratings from five committee members.

Highlighted total ranked scores into the top 10, 15, and 20 (see a sample below).

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| --- | --- | --- | --- |
| Top 10 Total | Top 15 Total | Top 20 total | Grand Total |
| $239,312 | $357,312 | $627,441 | $944,579 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Dept\_Program** | **Description** | **TOTAL Score** | **Cost** |  |
| Business Office | Instructional/Non Instructional Software - Adobe, Turnitin, Faronics, Symantec and Corel | 44 | 35000 |  |
| Office of Vice President of Instruction | Priority #1 Classroom AV upgrade is much needed as the equipment manufacture date of 2007.  Company no longer manufacture any of the analog models we have installed any longer.  Overall improvement of the infrastructure is needed.  Brighter, more visible teaching materials. Using presentation Technology to engage students is effective.  Every year the projectors have 600 hours on average put on them. We need to change on average of 12 sets of bulbs per year at $400 per bulb, and change filters regularly. with upgrade laser projectors work for 7 years with no bulb replacements Showing High definition for PowerPoint , Keynote and all presentations is the industry standard. Some programs will not show complete interface with standard definition projectors | 44 | 15162 |  |
| Office of the President | PRIORITY #7 Website hosting/server; Annual fee | 41 | 7200 |  |
| MMART | #1 replace 7-year-old Macs in 213 - 10 computers, 324 10 computers , av room 1 computer | 39 | 120000 |  |
| Office of the President | PRIORITY #8: Annual subscriptions: Qualtrics ($10,000) Social Media ($8,000) | 39 | 18000 |  |
| DSP&S | Priority #5: Assistive Technology License Agreements: Request for funding to maintain and/or upgrade software agreements and licenses for:  Kurweil 3000, Kurzweil 1000, JAWS, Magic, ZoomText, OmniPage, Duxbury for Windows, & MathType. | 39 | 22500 |  |
| LIS | Priority #1 44 Chromebooks with shells to expand the number of Chromebooks available [to support student success increase student access to tools needed for education. ] | 38 | 17600 |  |
| LIS | Priority #1 20 Chromebook carrying cases and chargers, to enable 1 day check outs of our older chromebooks [to support student success increase student access to tools needed for education.] | 38 | 2000 |  |
| LIS | Priority #1 1 chromebook cart (40 capacity) to house requested new chromebooks | 38 | 1750 | Top 10 Total |
| ART | Part of Priority 2: High resolution projector for a designated Art History classroom(s), and Studio art classrooms (411, 413), and designated Film Studies classroom (Room 55) | 37 | 100 | 239,312 |
| Business Office | Desktop Computers for Computer Lab Refresh - Qty 20 | 37 | 70000 |  |
| PHIL | We continue to need regular replacement of technology, both for our faculty and for our classrooms Priority #2 | 36 | 20000 |  |
| LIS | Priority #1 20 chromebooks replacement | 35 | 8000 |  |
| MMART | #5 Mobile Laptop Lab to create flexibility for offering more classes in Evening / additional PC lab that could be split between MMART and CIS | 34 | 0 | Top 15 Total |
| MUSIC | We continue to need regular replacement of technology, both for our faculty and for our classrooms.  Priority #3 | 34 | 20000 | 357,312 |
| DSP&S | Priority #8: Upgrade testing room cameras and viewing software. | 34 | 400 |  |
| LIS | Priority #5 16 desktops to refresh computers used by students | 33 | 25000 |  |
| MMART | #9 Supplies: Software- sub priority list   a.  ProTools update-(1400 subscription - take from Lotto)  Sound design   b. Plugins for Animation - After effects - Bao Bones @99puX41 = 4,059 - permanent   c. Zbrush additional 10 seats at 475 per seat - 4,750  permanent   d. VR plugins - tilt brush = 20.00 x 41 = $820  Other Plugins for VR/AR - 2,000K permanent   e. Editing Plugin & Stock Footage (2700 ) - permanent   f. C4D plugins - particle effects check on price 12,00K permanent | 33 | 27729 |  |
| MMART | #4 Computer Lab 227 is now 3 years old. if we are to get on a rotation schedule for Labs this would be the first Lab to be updated - 40 machines and 1 teacher machine + 1 to Mirror | 33 | 205000 | Top 20 total |
| LIS | Priority #6 20 mobile hotspots 2gb month ($50/month) to support student success increase student access to tools needed for education. | 32 | 12000 | 627,441 |