



Peralta Community College District
PLANNING AND BUDGETING INTEGRATION MODEL (PBIM)
COMMITTEE REPORT

COMMITTEE NAME: Participatory Governance Council (PGC)

CHAIRPERSON: Chancellor White and Donald Moore

Reporting Period: September 27 Meeting

DATE

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| <input type="checkbox"/> Appoint members, establish goals, Objectives, and tasks
<input type="checkbox"/> Mid-year Meeting Progress Report
<input checked="" type="checkbox"/> Progress Report (General)
<input type="checkbox"/> Annual PBIM Report | _____

<u>9/27/2019</u>
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PLEASE LIST MAJOR ACTIVITIES SINCE LAST REPORT:

1. PGC has established a PBIM/BAM Revision Work Group to work with CBT facilitator Dr. Nicki Harrington. This work group will develop revision recommendations to the Chancellor. The recommendations will be presented at the December 13 Joint PBC/PGC meeting.
2. PGC established a taskforce in 2018-19 academic year that led the charge of aligning Peralta’s goals to the State Chancellor’s *Vision for Success*. The alignment was approved by the Board on June 11.
3. PGC discussed Peralta’s Recovery, Accountability, and Sustainability Plan that was developed to respond to the 75 FCMAT recommendations. The plan can be found on the Public Information webpage.
4. PGC discussed ACCJC updates, and the upcoming ISER.
5. PGC discussed plans to update the Five-Year Fiscal Improvement Plan, and integrating the FCMAT recommendations into the plan.
6. PGC discussed current enrollment data and forecasts, and Vice Chancellor Brown provided Enrollment Management updates.

ANTICIPATED ACTIONS IN THE INTERIM:

1. A poll has been sent to the PBIM/BAM Revision Work Group for them to begin meeting and establish a timeline.
2. PGC will designate meeting time throughout the fall to conduct a prioritization process and timeline to address goals and objectives.

10/01/2019

Date Report Submitted