BCC Prioritized Resource Requests Summary (2018-2019)

Discipline/Program/Unit	Program Co	Course	Resource Category	Description/Justification	Estimated An Salary Cost	Estimated An Benefits Co	Total Estimated Cos	Missing Cost Estimates		Resource Ca
Business, Science, Multimedia, CS	MMART	Multimedia Art	Technology & Equipment: Replacement	227 in 3 years will be 6 years old and will need replaced. (5000 k x 41 = 205,000) Replacement video equipment see link: https://docs.google.com/spreadsheets/d/1LQFuKXGqX7sqswOR0Ymp-rZ9ajCd1PHanlfaJ-ddqvw/edit#gid=239829569 Video Equipment Repair, Printer replacement 30K over 3 years		$252,900	**$252,900**			
Student Services	NextUP	NextUP	Technology & Equipment: Replacement	2 desktop computers workstations		$3,000	**$3,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	Auditorium: needs update of programming for new equipment integration. $12,000 + $8,000 installation cost.	$20,000		**$20,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	227: new wiring and AV control system to accommodate new projection, replace current 2 HD LCD projector. $2,500 + $7,500 installation cost.	$10,000		**$10,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	Classrooms 14, 15, 31, 32, 33, 34: HD LCD projector, Wiring and control system to accommodate new projection. $7,500 + $7,500 installation cost	$15,000		**$15,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	Classrooms: 51, 52, 53, 54, 55, 57, 126, 125: HD LCD projector, wiring and control system to accommodate new projection. $7,500 + $7,500 installation cost.	$15,000		**$15,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	Classrooms: 212. 213. 214. 216. 218, 223, 226: HD LCD projector, wiring and control system to accommodate new projection. $7,500 + $7,500 omsta;;atopm cost.	$15,000		**$15,000**			
Administration	VPI	Office of Instruction	Technology & Equipment: Replacement	Classrooms 311, 313, 315, 316, 321: HD LCD projector, wiring and control system to accommodate new projection. $7,500 + $7,500 installation cost.	$15,000		**$15,000**			
Social Sciences	POSCI	Political Science	Technology & Equipment: Replacement	Work computers/laptops to faculty on a 4-year cycle		$10,000	**$10,000**			
Student Services	PSSD	Program and Services for Students with Disabilities	Technology & Equipment: New	Increase number of SmartPens for loan to students with disabilities to ensure equal access to course material and lectures.		$2,000	**$2,000**			
Student Services	PSSD	Program and Services for Students with Disabilities	Technology & Equipment: New	Two UbiDuos for accessible communication with DHH students		$4,000	**$4,000**			
Student Services	PSSD	Program and Services for Students with Disabilities	Technology & Equipment: Replacement	3 desktop computers, 2 laptops or tablets		$4,000	**$4,000**			
Social Sciences	PSYCH	Psychology	Technology & Equipment: New	The program lead's computer is there years old and starting to fail in many areas. A new computer every three years would support their work.		$1,500	**$1,500**			
Social Sciences	PSYCH	Psychology	Technology & Equipment: New	Students have access to Excel but it doesn't appear they can use the add-on analysis pack. Dataset development and analysis is a skill needed of psychology students and therefore paying for this add-on would increase employability of our students.			**$0**		Yes	
Student Services	Veteran	Veteran Services	Technology & Equipment: New	1 new desktop computer (HPs) - due to the volume of veteran students who do not own laptops, there is a need for a third computer.		$1,600	**$1,600**			
Student Services	Veteran	Veteran Services	Technology & Equipment: Replacement	2 desktop computers (HPs) - upgrades are needed. The desktops in the VRC are over six years old. $1,600 each		$3,200	**$3,200**			
Student Services	APU Wellness	Wellness Center	Technology & Equipment: New	Copy Machine - HP Laser Jet Enterprise MFP M632fht - J8J71A#BGJ - black and white laser jet 5-year service agreement w/phone support $4,000, Maintenance service parts $720, Toner $400 High Yield		$5,120	**$5,120**			