

Normal Page Break Preview Page Layout Custom Views Ruler Formula Bar Zoom 73% Unfreeze Panes Freeze Top Row Freeze First Column Split View Record Macro

H259 =F259+G259

	A	B	C	D	E	F	G	H	I	J	K
1	BCC Prioritized Resource Requests Summary (2018-2019)										
2	Discipline/Program/Unit	Program Code	Course	Resource Category	Description/Justification	Estimated Annual Salary Cost	Estimated Annual Benefits Cost	Total Estimated Cost	Missing Cost Estimates		Resource Category
	Student Services	EOP&S - CARE	EOP&S - CARE	Technology & Equipment: Replacement	Two workstations, one multi-function printer. The EOPS front desk needs updated computers - currently is equipped with 3 PCs, one for the clerical staff and two computers for student aids. The two computers are outdated, slow, and do not support the use of current updated online programs and software. Also requesting heavy duty printer for student usage in the computer lab (\$1000). Current heavy-duty printer and one small inkjet printer barely meet the needs of students.		\$15,000	\$15,000			
193											
203	Social Sciences	ETHST	Ethnic Studies	Technology & Equipment: New	Computer upgrade		\$3,000	\$3,000			
213			FYE - Ignite, Persist, UMOJA	Technology & Equipment: New	Upgrade laptops in Umoja Village and in FYE Student Lab to MacBook.		\$47,475	\$47,475			
	Art & Cultural Studies	HUMAN	Humanities	Technology & Equipment: Replacement	more frequent updates on all computers, scanners, and printers for faculty and in our offices and classrooms. Faculty who teach online and faculty who teach conventional classes all rely on these basic technologies and often encounter delays or other problems using outdated technology.			\$0		Yes	
225											
226	Art & Cultural Studies	HUMAN	Humanities	Technology & Equipment: Replacement	Enhanced or updated speakers, projectors, and lighting in our smart classrooms (for film, music, and popular culture classes) as well as high-speed and reliable Internet access. Faculty who teach online and faculty who teach conventional classes all rely on the Internet and multimedia access in their offices and in the classroom. We repeatedly encounter problems with clunky technology in our classrooms.		\$10,000	\$10,000			
226											
230	Art & Cultural Studies	HUMAN	Humanities	Technology & Equipment: Replacement	updated and wider film screening and audio listening facilities (devoted library room with staffing) and technology (computers with DVD players, headphones) for our film and popular culture courses.			\$0		Yes	
230											
	Library Information Systems	LSP	Library	Technology & Equipment: New	Wireless printing system (GoPrint or PrinterOn)/to streamline technology services and keep pace with technology plans (\$20,000 to initiate and \$3,400 yearly contract) - Print card machine that takes credit cards - Standing desk for the reference area (WorkFit-SR, 1 Monitor, Sit-Stand Desktop Workstation \$700)		\$61,470	\$61,470			
244											
	Library Information Systems	LSP	Library	Technology & Equipment: Replacement	20 Chromebooks replacement (\$8000)- -16 Desktop Refresh (\$25,000) /support student success maintain student access to tools needed for education Per CCC Long-Range Master Plan & BCC EMP-commit to the challenges of Unmet Student Needs & Demand for Technology & Online Education -Receipt printer needed for LSP migration (\$600) College Goals: I and V		\$33,000	\$33,000			
245											
259	Mathematics	MATH	Mathematics	Technology & Equipment: Replacement	Replace desktop computers in room 353 and room 355 for Math department faculty. Update laptops for Math faculty,(consider purchasing Mac Book Pros), Toner cartridges for printer used by Math faculty in a year.		\$21,500	\$21,500			
259											
	Business, Science, Multimedia, CS	MMART	Multimedia Art	Technology & Equipment: New	Wacom Cintiq 16" @650 per unit - \$26,650. New VR lab to be built out can be used across 3 strands in MMART - the cost of the room set up - sensors to ceiling power in the ceiling for sensors - curtains to break signal - 30K - 40 new computers 3500 per computer - \$143,500. Portable Lab carts for flexible 41 laptops and 3 carts - 2K, per unit - 2.5 k for carts. For Video please see link:		\$389,250	\$389,250			