

Ruler  Formula Bar Zoom 73%  
 Gridlines  Headings Zoom to 100%

Unfreeze Panes  Freeze Top Row  Freeze First Column Split  
 View Macros  Record Macro

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	A	B	C	D	E	F	G	H	I	J	K
1	BCC Prioritized Resource Requests Summary (2018-2019)										
2	Discipline/Program/Unit	Program Co	Course	Resource Category	Description/Justification	Estimated An Salary Cost	Estimated An Benefits Co	Total Estimated Cos	Missing Cost Estimates		Resource Category
	Administration	BAS	Business and Administrative Services	Technology & Equipment: New	Equipment/furniture needs for the Duplicating and Mail Services Center located at 2050 Center Street and 2118 Milvia include: - Two Photocopiers with networking capability (2118 Milvia) - One Large Photocopier (2050 Milvia) - Poster Maker (2050 Center Street) - Producing in-house posters will limit reduce cost paid to outside vendors. - Two Folding Machines (one for each location) – Needed for efficiency purposes - Technology Set up (computer, monitor, telephone -2118 Milvia) - Ergonomic Chair (2050 Center Street) – Needed for safety and health reasons - Booklet Folding and Saddle Stitch Machine –Will allow us to easily and cost effectively produce bulletins, booklets and multi-panel brochures - Automatic Electric Stapler – Provides the ability of automatically staple large sets of documents. Will also eliminate our liability for complaints related to repetitive stress injuries.		\$12,725	\$12,725			
108	Administration	BAS	Business and Administrative Services	Technology & Equipment: Replacement	Trash Compactor/Trash Bin – Current compactor obsolete thus requiring the need for an updated trash compactor and trash bin to accommodate compactor.		\$25,000	\$25,000			
109	Administration	BAS	Business and Administrative Services	Technology & Equipment: Replacement	Laptop Computers for Full-Time Faculty Refresh-Qty 13		\$33,000	\$33,000			
110	Administration	BAS	Business and Administrative Services	Technology & Equipment: Replacement	- Low Speed Buffers (2) – Battery Operated for ease of use - High Speed Buffer (1) – Electric - Carpet (Industrial) Shampooer (1) - Administrative Computer Workstation for Support - Desktop Computer for Full-Time Faculty Refresh Qty 2 - Desktop Computers for Computer Lab Refresh Qty 20 - Server and Server Room Equipment for Multi-Purpose Support		\$96,100	\$96,100			
111	Student Services	CalWORKS	CalWORKS	Technology & Equipment: New	Secure online database for application submission - to streamline admission process		\$2,000	\$2,000			
121	Business, Science, Multimedia, CS		Chemistry	Technology & Equipment: New	Printer for GC-MS		\$500	\$500			
137	English & Education	EDUC	Education	Technology & Equipment: New	development of an APPLE through the TLC in order to establish collaboration with other departments for assessment of Education programs.		\$1,000	\$1,000			
175	English & Education		English	Technology & Equipment: Replacement	As mentioned earlier, the computers in room 560 are quite old and slow. Though they are operational, they operate at an undesirable speed. Most composition classes are taught by adjunct faculty, so it is critical for student success in these classes that faculty have access to computers that allow them full functionality for programs on the internet, including Canvas and turnitin.com. The lighting in room 313 is very dim compared with the lab classroom across the hall (room 312). Brighter light bulbs and a dimmer (like that in room 316) would improve the quality of the learning environment.			\$0	Yes		
182	Student Services	EOP&S - CARE	EOP&S - CARE	Technology & Equipment: New	Secure online database for application submission. To streamline admission process, EOPS/CARE needs a secure software system to make the EOPS/CARE application available online. This will allow students to submit their application online, upload supporting documents, have access		\$1,500	\$1,500			