

Normal Page Break Preview Page Layout Custom Views

Ruler  Formula Bar Zoom 73%

Gridlines  Headings Zoom to 100%

Unfreeze Panes Freeze Top Row Freeze First Column Split

View Record Macros Macro

D1

	A	B	C	D	E	F	G	H	I	J	K
1	BCC Prioritized Resource Requests Summary (2018-2019)										
2	Discipline/Program/Unit	Program Code	Course	Resource Category	Description/Justification	Estimated Annual Salary Cost	Estimated Annual Benefits Cost	Total Estimated Cost	Missing Cost Estimates		Resource Category
	American Sign Language	ASL	American Sign Language	Technology & Equipment: New	6 new camcorders are needed from filming signing tests or interviews. Our current camcorders are bought 10 years ago and they are soon obsolete. (\$200 each)	\$1,200		\$1,200			Supplies: Non-Instructional Supplies
12	Social Sciences	ANTH	Anthropology	Technology & Equipment: New	Scheduling and enrollment management software		\$15,000	\$15,000			Other
40	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Hazardous waste disposal To dispose of rags with paint or solvents.			\$0	Yes		
41	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Portable whiteboard/ chalkboard (not fixed to wall).			\$0	Yes		
42	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Stackable Stools (to replace rolling office chairs) Ideally UUNE Shop Stool #H-2506 (these are the best & most common).			\$0	Yes		
43	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Storage Racks / Drying Racks / Flat Files - For storage of student artwork (especially artwork in progress).			\$0	Yes		
44	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	2D and 3D artwork Student Lockers To store art materials and portfolios, which are large and cumbersome to transport between each class.			\$0	Yes		
45	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Storage for individual instructors' materials.			\$0	Yes		
46	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Storage in the art classrooms for individual instructors' materials.			\$0	Yes		
47	Art & Cultural Studies	ART	Art History	Technology & Equipment: New	Easels, drawing horses, taborets, model-stands, drawing-boards, light-tables, cutting-mats.			\$0	Yes		
48	Art & Cultural Studies	ART	Art History	Technology & Equipment: Replacement	Frequent updates on all computers, scanners, and printers for faculty and in our offices and classrooms. Faculty who teach online and faculty who teach conventional classes all rely on these basic technologies and often encounter delays or other problems using outdated technology.			\$0	Yes		
49	Art & Cultural Studies	ART	Art History	Technology & Equipment: Replacement	Increased faculty office space, with doors that are not sliding glass door.			\$0	Yes		
50	Art & Cultural Studies	ART	Art History	Technology & Equipment: Replacement	Enhanced or updated projectors, and lighting in our smart classrooms (for Power Points in Art History courses) as well as high-speed and reliable Internet access. Faculty who teach online and faculty who teach conventional classes all rely on the Internet and multimedia access in their offices and in the classroom. We repeatedly encounter problems with clunky technology in our classrooms.			\$0	Yes		
51	Art & Cultural Studies	ART	Art History	Technology & Equipment: Replacement	Redesign several classroom spaces 421-422-423-424 with front facing computer and keyboard.			\$0	Yes		
61	Student Services		Assessment & Orientation	Technology & Equipment: New	2 desktop computer workstations		\$3,000	\$3,000	Yes		
72	AP Sciences	AP Science	ASTR, BIOL, GEOG, GEOL, PHYS, PHYSC	Technology & Equipment: New	Sonicator, 3D printer for tissue engineering 3 Dissecting Microscopes		\$10,500	\$10,500			
73	AP Sciences	AP Science	ASTR, BIOL, GEOG, GEOL, PHYS, PHYSC	Technology & Equipment: Replacement	Desktop computers in labs 518, 514, and 513 need to be replaced with laptops because the desktop computers block part of the white board to the students. (\$5,000). MAINTENANCE CONTRACTS: \$31,500/yr, \$18,900/yr, \$4,725/yr, \$4,725/yr		\$5,000	\$5,000			
74	AP Sciences	AP Science	ASTR, BIOL, GEOG, GEOL, PHYS, PHYSC	Technology & Equipment: Replacement	Fume hoods, autoclave, microscopes, pipetman \$15,000		\$15,000	\$15,000			
86	Business, Science, Multimedia, CS		Business	Technology & Equipment: New	Additional laptop computers are needed to develop instructional materials.		\$4,000	\$4,000			
105	Administration	BAS	Business and Administrative Services	Technology & Equipment: New	Bursar's Office Safe		\$1,000	\$1,000			
106	Administration	BAS	Business and Administrative Services	Technology & Equipment: New	Furniture Upholstery Cleaner - Needed to maintain and sanitize furniture containing fabric throughout the college		\$1,500	\$1,500			
107	Administration	BAS	Business and Administrative Services	Technology & Equipment: New	Grout Cleaner Machine - Needed for sanitation purposes in restrooms		\$1,000	\$1,000			
	Administration	BAS	Business and Administrative Services	Technology & Equipment: New	Equipment/furniture needs for the Duplicating and Mail Services Center located at 2050 Center Street and 2118 Milvia include: - Two Photocopiers with networking capability (2118 Milvia) - One Large Photocopier (2050 Milvia)		\$12,725	\$12,725			