

Project	FTMP	Amount	Note
2118 Milvia (New)	B1A, B4	82,500,000	6 Stories, Fully Finished
2050 Center (Remodel)	B1B, B4	27,200,000	Reconfigure to Increase Quantity of Science Labs, Etc.
Network Upgrade	B2, B3	1,200,000	2050 Center
<b>TOTAL</b>		<b>110,900,000</b>	
Balance from MARR	(Meas A)	11,000,000	Balance Available from Cancelled Remodel Project
<b>Net</b>		<b>99,900,000</b>	

Since the GO Bond has passed, we have done a reset with the Architects and district on the Milvia property and the reconfiguration of 2050 Center to address BCC's needs. You will see in the attached, that we are not including purchase of a new Building/Land for a potential STEAM Center. Instead, we will be moving on new construction of Milvia and expanding Sciences and Library in 2050 Center. I also know that when Sharon gives me costs estimates, she always projects higher in consideration of fluctuating constructions costs.

What's in attachment:

Rough estimate based on the 20 Mar 2019 handouts at the CEXP project meeting we had earlier this week w/ Sharon & Architects.

There is a column to show the relationship to the project IDs in the FTMP\* and added some rows to reconcile with the cancelled remodel project at 2118 Milvia.

Based on the current situation with Noll and Tam in terms of what's owed to them in their contract, I think BCC is likely to be closer to \$11M (not \$12M) in remaining Measure A dollars.

The network upgrade is at \$1.2M as including both IT projects listed in the FTMP BUT this may be more (I think Tammeil did a calculation?)