

	Amount Allocated By the State					Total
	Laney	Merritt	COA	BCC		
BAM	37.93%	21.47%	18.57%	22.03%	100.00%	
Full Time Faculty Hiring	833,528	316,157	178,958	154,786	183,626	833,528
Average Faculty Full Time Salary and Benefits	125,787					
Faculty to be Hire	2.5	1.4	1.2	1.5	6.6	