

2018-2019 Measure B Allocation of Funds (DRAFT)

80% going to PT Engl,Math & Sci faculty. 20% going to PT Library				
Initial allocation	\$1,793,000.00			
	80%		20%	
Expensed	\$1,434,400.00		\$358,600.00	
Summer 2018 Salaries w/ Benefits for PT English, Math and Science	\$295,184.33	Summer 2018 11 11 month counselors	\$75409.00	
		Summer PT counselors	\$44535.00	
Balance	\$1,139,215.67		\$238,656.00	
Fall 2018 projections: Salaries with Benefits for PT English, Math and Science	\$648,314.25	Fall 2018 projections: PT Librarians	\$31,321.34	
Balance	\$490,901.42		\$207,334.66	

* 80% instructional: Spring 2019, pay for PT faculty in English, Math and Science (\$490,901.42) and District will augment the delta

* 20% non-instructional: spring 2019, pay for PT Librarians (\$31,321.34) and counselors