

Berkeley City College
2018-19 Budget Reductions

Department	Object Code	Current Budget	Reduction	Revised Budget	Reduced Budget Lines
President's Office					
	2354	19,265	-10,000	9,265	801801-23541660100-000000
	5202	4,902	-1,000	3,902	801801-52021660100-000000
	5205	3,660	-1,000	2,660	801801-52051660100-000000
	5301	33,300	-10,000	23,300	801801-53011660100-000000
Total		61,127	-22,000	39,127	
Business Office					
	2352	17,000	-5,000	12,000	801831-23521653000-000000
	2352	5,200	-2,000	3,200	801831-23521672000-000000
	4304	7,000	-5,000	2,000	801831-43041672000-000000
	4304	3,000	-2,000	1,000	801831-43041677700-000000
	4304	4,000	-2,000	2,000	801831-43041678100-000000
	5507	23,224	-11,786	11,438	801831-55071657000-000000
	5867	5,000	-3,000	2,000	801831-58671672000-000000
	6403	1,000	-1,000	0	801831-64031672000-000000
Total		65,424	-31,786	33,638	
Student Services					
	2353	15,000	-15,000		801841-23531620100-000000
	2353	10,000	-10,000		801841-23531620100-000000
	2353	20,000	-10,000	10,000	801843-23531696000-000000
	4304	8,000	-8,000		801841-23531645000-000000
	4304	5,700	-5,700		801842-43041645200-000000
	4304	5,000	-5,000		801844-43041645200-000000
	5202	4,500	-4,500		801841-52021645000-000000
	5866	1,000	-1,000		801841-58661645000-000000
	5885	2,500	-2,500		801841-58851645000-000000
Total		71,700	-61,700	10,000	

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Instruction	1454	23,000	-11,000	12,000	801851-14542612000-000000	
	1454	23,000	-11,000	13,454	801851-14544612000-000000	
	1456	10,000	-5,000	5,000	801851-14569601100-000000	
	1456	8,000	-4,000	4,000	801851-14564602000-000000	
	2352	15,000	-7,000	8,000	801851-23521601100-000000	
	2352	13,500	-7,000	6,500	801851-23521612000-000000	
	2353	25,000	-10,000	15,000	801851-23531612000-000000	
	2354	5,000	-2,500	2,500	801851-23541601100-000000	
	4304	2,000	-1,000	1,000	801851-43041602000-000000	
	4304	2,500	-1,000	1,500	801852-43041601200-000000	
	4304	2,500	-1,000	1,500	801853-43041601200-000000	
	5202	7,000	-3,500	3,500	801851-52021601100-000000	
	5202	2,000	-2,000	0	801852-52021601200-000000	
	5203	500	-500	0	801852-52031601200-000000	
	5203	500	-500	0	801853-52031601200-000000	
	5205	5,000	-2,500	2,500	801851-52051601100-000000	
	5205	2,500	-2,500	0	801852-52051601200-000000	
	5205	2,500	-2,500	0	801853-52051601200-000000	
	Total		149,500	-74,500	76,454	
	Total Reductions			-189,986		

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2018-19 Freeze on Hiring			
Position #	Position	Savings	Comments
877	Counselor	118,239	
926	Counselor	111,578	
1377	Geography	118,239	Stopped search June 4, 2018
1113	Web Content Developer	112,836	Stopped search June 4, 2018
1104	Biology Instructor	118,239	Met with Dean, Faculty and Senate president on June 5, 2018
887	Staff Assistant	86,530	Stopped search June 4, 2018
Total Salary Savings		665,661	

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Total Discretionary Reductions	189,986
Total Requested Amount by District	<u>855,647</u>

Note:

BCC was asked to reduce its discretionary funds by \$208,400 and to freeze vacancies by \$647,247. The actual salary savings totaled \$665,661 which is \$18,414 over the target. As a result, reductions for the discretionary budget were reduced by \$18,414 to meet the amount (\$855,647) requested by District.