**Fund 11 – Special Projects**

|  |  |  |
| --- | --- | --- |
| Category | Project No. | Current Budget Load |
| EOPS | 1010 | $ 262,461 |
| DSPS | 1060 | $ 222,827 |
| CalWorks | 1093 | $ 149,765 |
| CARE | 1009 | $ 32,494 |
|  |  |  |
| Career Ladders Projects | 1021 | $ 74,700 |
| CTE Formerly VTEA | 1051 | $ 112,755 |
| CAA/Contra Costa | 1053 | $ 75,000 |
| CTE Tech Prep | 1057 | $ 11,023 |
| CTE Community Collaborative | 1096 | $ 66,293 |
| TRIO | 1124 | $ 111,264 |
| TAA-Trade Adjustment Assistance | 1149 | $ 374,397 |
| Basic Skills (Current Year) | 3128 | $ 90,000 |
|  | **Fund 11 – Special Projects** |  |
| SSSP | 1080 | $ 800,000 |
| Equity Plan |  | $ 250,000 |
| Total |  | **$ 2,632,979** |