

**COLLEGE ROUNDTABLE FOR PLANNING AND BUDGET**

**AGENDA**

Monday, September 15, 2014

**12:15 pm – 1:30 pm**

*BCC Conference Room 451A/B*

Chair: Debbie Budd, President

Agenda Review *Debbie*

Review of Accomplishments and Measurable Outcomes from 2013-2014 *Debbie*

Setting Goals and Objectives in line with 2014-2015 District Goals *Tram/Katherine*

* Setting Audacious Goals

Shared Governance Manual and Flow Chart *May/Tram*

Equity Planning Timelines and Updates *Brenda/Carlos*

Budget Discussion *May/Shirley/Katherine*

* SSSP
* PASS
* Special Projects
* Equity Planning

Educational Master Planning *Tram*

Re-Validation of our Mission, Vision and Values at September 23rd Board Meeting *Debbie*

Accreditation *Jenny/May*

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~ Roundtable meetings are open to the college community ~

**Our Mission:** *Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.*

**Our Vision:** *Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.*