

**College Roundtable for Planning and Budgeting**

 **AGENDA**

September 14, 2015

12:15 p.m. - 1:30 p.m.

Room:451A/B

Chair: Dr. Debbie Budd

Goals and Accomplishments - Comments from the field….

* Responses to 2014-15 - Additions
* Updates and suggestions for 2015-16
* Plan for constituents identifying activities for 2015-16 to reach our goals and outcomes

Budget - Discussion of Adopted Budget – Shirley

* Highlights of distribution from last meeting  4000, 5000 and 2000
* Highlights from PASS
* One-Time Funds
* Suggestions for $2.1 Million of undistributed Deferred Maintenance/ Instructional Equipment funds District-wide

2118 Milvia Updates

* Timeline
* User Group Meetings

Equity Highlights

* Ed Master Plan, SSSP, Equity, Basic Skills all flow together to reach our Goals of closing the Education/Achievement/Equity Gap

Other

 **2015-2016**

**Roundtable Committee**

**Our Mission**

Berkeley City College’s mission is

to promote student success,

to provide our diverse community

with educational opportunities,

and to transform lives.

**Dr. Debbie Budd**

President

**Ms. Tram Vo-Kumamoto**

Vice President Instruction

**Dr. May Chen**

Vice President Institution Effective & Research

**Dr. Diana Bajrami**

Interim Vice President Student Services

**Ms. Brenda Johnson**

Dean, Student Support Services

**Ms. Maeve Katherine Bergman**

Dean, Special Programs and Grants

**Mr. Antonio Barreiro**

Interim Dean, Workforce Dev. & Student Success

**Ms. Theresa Rowland**

Interim Dean, Workforce Dev. & Student Success

**Ms. Shirley Slaughter**

Director, Business & Administrative Services

**Ms. Paula Coil**

 Interim Director, Student Activities & Campus Life

**Ms. Cynthia D. Reese**

Executive Assistant to the President

**Mr. Cleavon Smith**

Academic Senate President

**Dr. Joseph Bielanski**

Academic Senate Representative

**TBD**

Academic Senate Representative

**TBD**

Academic Senate Representative

**Ms. Karen Shields**

Classified Senate President

**Ms. Nancy Cayton**

Classified Senate Representative

**TBD**

Classified Senate Representative

**TBD**

Classified Senate Representative

**Ms. Jenny Lowood**

Department Chairs Council Representative

**Ms. Hermia Yam**

Student Services Council Representative

**Ms. Brianna Rogers**

ASBCC, President

**TBD**

ASBCC Representative

**TBD**

ASBCC Representative

**Our Vision**

Berkeley City College is a premier, diverse,

student-centered learning community,

dedicated to academic excellence, collaboration, innovation and transformation.