

**College Roundtable for Planning and Budgeting**

**AGENDA**

Monday, January 26, 2015

**12:15 p.m. - 1:30 p.m.**

*Room: 451A-B*

Chair: Dr. Debbie Budd

**Discussion Topic Facilitators:**

*Dr. Debbie Budd, President*

*Dr. May Chen, Vice President, Student Services*

*Ms. Tram Vo-Kumamoto, Vice President, Instruction*

*Ms. Brenda Johnson, Dean, Student Support Services*

*Dr. Carlos Cortez, Dean, Academic Pathways & Student Success*

*Ms. Shirley Slaughter, Director, Business & Administrative Services*

*Ms. Jenny Lowood, Faculty*

* Review of Agenda and December 8th Roundtable Minutes – *Debbie*
* Institutional Self-Evaluation Updates – *May/Jenny*
* Educational Master Plan Update – *Tram*
  + Timelines
  + Table of Contents
* Annual Program Update/Faculty Prioritization Rubric – *Tram*
* Budget Review – Status To Date (Burn Rate) *– Shirley*
* Equity Plan Highlights and Week’s Activities – *Carlos/Brenda*
* Other

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**Our Mission:** *Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.*

**Our Vision:** *Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.*