

Welcome to Program Review

Berkeley City College - 2019 Veterans Affairs Program - Service Area or Special Program

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

Program Total Faculty and/or Staff

Full Time

Jennifer Lenahan - Student Services Specialist/Coordinator, Veteran Services Part Time

Amy Herrera - Veteran Academic Counselor

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Status

Completed

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged District Pursuit of transformative, life-long learning

Accesses Student Access, Equity, and Success

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Status

Completed

College Goal

Enhance Career-Technical Education Certificates and Degrees: Enhance BCC's 1- and 2-year career and District and education programs so that they provide current and transferable skills and competencies to estrate from the state of the stat If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Status

Completed

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this

Microsoft Power BI

goal?

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged District of transformative, life-long learning experiences that result in personal and academic

experiences that result in personal and academic Engage and Leverage Partners

Status

In-Progress

College Goal

Enhance Career-Technical Education Certificates and Degrees: Enhance BCC's 1- and 2-year career and Discrict enducation programs so that they provide current and transferable skills and competencies to earrange integration for advancement in one's career. If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Status

In-Progress

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged District Coordinative, life-long learning experiences that result in personal and academic Advance Student Access, Equity, and Success If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Status

Completed

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

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College Goal

Ensure Institutional Sustainability: Increase BCC's impact in education through innovation, internal and Destrict Gollaboration and partnerships, and sufficient resources, both short-term and long-term. Advance Student Access, Equity, and Success

Status

In-Progress

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged District Goalit of transformative, life-long learning

experiences that result in personal and academic Builde Brograms of Distinction If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Describe your current utilization of facilities, including labs and other space

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject

Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request

Source (any additional award outside your base allocation) Total Outcome/Accomplishment Award Amount

In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement Action

Improvement Actions

Improvement Action

Action Item

Description

To be completed By

Responsible Person

Resource Request

Facilities

Offices

Description/Justification

Estimated Cost

Resource Request

Professional Development Department-wide PD needed

Description/Justification

Estimated Cost

Resource Request

Personnel	Full-time Faculty		
% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs

Total Costs

Resource Request Summary

Total Cost: \$106409 Total Resource Request: 3

Program Update

Personnel

ГСГЗОППСТ					
Туре	% Time	Description/Justifi	c æstim ated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
Full-time Faculty	100	Merritt, Laney and COA have full-time veteran/general counselors at their campuses. BCC has an adjunct counselor working 12 hours per week. BCC has the second highest enrollment of student veterans	80000	20409	100409

District and the need is there to have this position secured so that we are in line with our sister colleges. Sub-Total: \$100409

Professional Development

	opinent				
Туре	Description/Justification	Estimated Cost			
Department- wide PD needed	Need to continuing VA education training, travel to three major veteran events: CCCCO Veteran Summit (April 2020), WAVES Conference (July 2020), and NAVPA (October 2020). Sub-Total: \$6000	6000			
Technology and Eg					
Technology and Eq					
category					
Supplies					
No Resources fou	nd for this				
category					
Facilities					
Туре	Description/Justification	Estimated Cost			
Offices	Currently the Coordinator, Veteran Services and Academic Counselor share one SMALL office which lacks privacy for the student and lacks storage space for files, merchandise and veteran related materials. Currently there is only one computer and phone in the office, making it very difficult for the counselor and the coordinator to receive and make phone calls, answer emails or meet with students. In the future, Veteran Services will be moving to the new BCC building, but that will not be for two to three years and the limited	0			

file:///C/Users/Staff/Desktop/2019-2020%20APU%20Report/APU-VETERANS-HTML%20REPORT.htm[10/13/2020 11:22:44 AM]

office space is becoming more difficult to work in each day.

Sub-Total: \$0

Library No Resources found for this category Other No Resources found for this category

Sign and Submit

Please provide the list of members who participated in completing this program review.

Jennifer Lenahan Amy Herrera

Please enter the name of the person submitting this program review.