



Welcome to Program Review

Berkeley City College - 2019

Learning Resource Center/LRNRE - Service Area with Instruction

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

Program Total Faculty and/or Staff

Full Time

Part Time

John Saenz, Learning Resources Coordinator

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Status	If Completed, What evidence supports completion of
In-Progress	this goal? How did you measure the achievement of this

goal?

College Goal

Raise College Competence: Raise student skills and competencies, and expand their learning experiences,

District Goal so that they can successfully complete their college program.

Advance Student Access, Equity, and Success

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

College Goal

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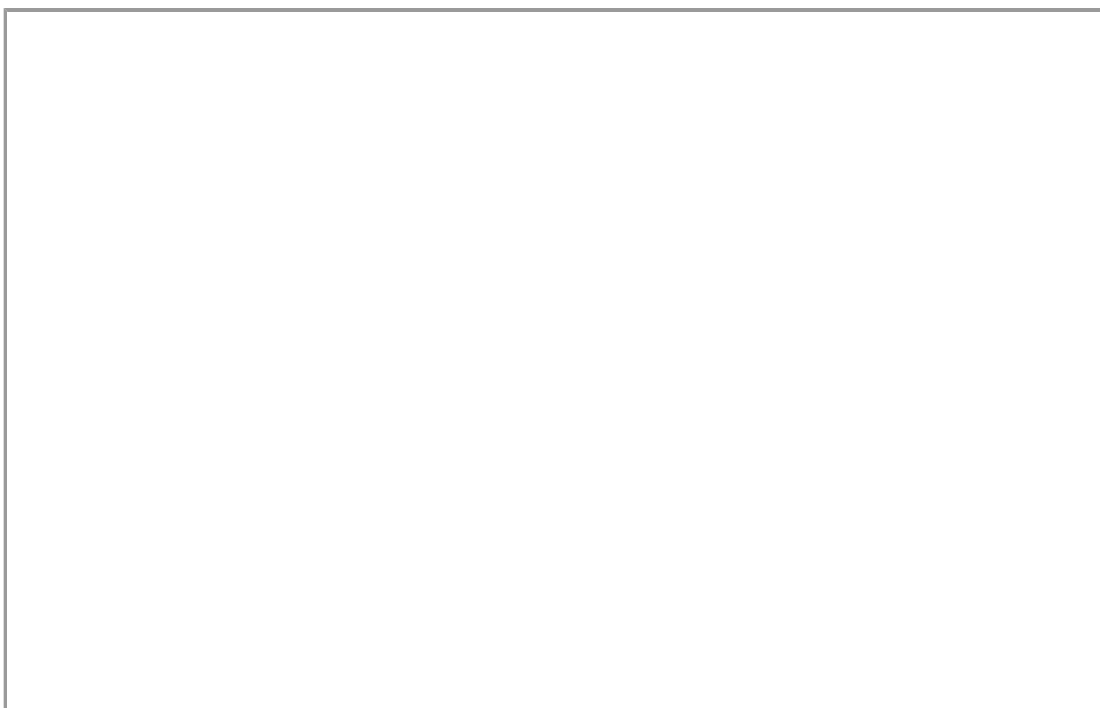
Advance Student Access, Equity, and Success

Describe your current utilization of facilities, including labs and other space

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject



Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate,

please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year’s funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment
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In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement Actions	Improvement Action
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Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Professional Development Description/Justification	Department-wide PD needed	Estimated Cost
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Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Personnel	Classified Staff
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% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs
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Total Costs

Resource Request

Personnel	Classified Staff
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% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs
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Total Costs

Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Personnel	Student Worker
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% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs
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Total Costs

Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Facilities	Other
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Description/Justification	Estimated Cost
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Resource Request Summary

Total Cost: \$43000

Total Resource Request: 3

Program Update

Personnel

Type	% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
Student Worker		Tutors for online courses and additional linked support courses to be offered in English and math in spring	40000		40000

2020

Sub-Total: \$40000

Professional Development

Type	Description/Justification	Estimated Cost
Department-wide PD needed	Transportation and conference registration fees	3000

Sub-Total: \$3000

Technology and Equipment

No Resources found for this category

Supplies

No Resources found for this category

Facilities

No Resources found for this category

Library

No Resources found for this category

Other

No Resources found for this category

Sign and Submit

Please provide the list of members who participated in completing this program review.

Lisa Cook
John Saenz

Please enter the name of the person submitting this program review.