

# Welcome to Program Review

Berkeley City College - 2019 ECON - Instruction

Annual Program Update

## **Program Overview**

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

## Program Total Faculty and/or Staff

**Full Time** 

Chris Bernard

Part Time

Malkiat Sandhu David Simon Michelle Williams Darrell Gualco

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

#### Status

Completed

### College Goal

Raise College Competence: Raise student skills and competencies, and expand their learning experiences, District they can successfully complete their college

program. Advance Student Access, Equity, and Success

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

#### Status

In-Progress

### College Goal

Raise College Competence: Raise student skills and competencies, and expand their learning experiences,

District doy can successfully complete their college Advance Student Access, Equity, and Success

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

### Status

In-Progress

### College Goal

Ensure Institutional Sustainability: Increase BCC's impact in education through innovation, internal and Destrict Gollaboration and partnerships, and sufficient Advance Student Access, Equity, and Success

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

Status	
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In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

#### Microsoft Power BI

### College Goal

Raise College Competence: Raise student skills and competencies, and expand their learning experiences, District they can successfully complete their college program. Advance Student Access, Equity, and Success

### Describe your current utilization of facilities, including labs and other space

## **Program Update**

### Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject

Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer. Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

### Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request

Source (any additional award outside your base allocation)

Total Outcome/Accomplishment Award Amount

In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

	Improvement Action
Improvement	
Actions	

### **Improvement Action**

Action Item

Description

To be completed By

**Responsible Person** 

### **Resource Request**

Personnel

Student Worker

% Time

Description/Justification

Estimated Annual Salary Costs

Estimated Annual **Benefits** Costs

Total Costs

### **Improvement Action**

Action Item	Description	To be completed By	Responsible Person	
Resource Request				
Personnel	Student Worker			
% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	

Total Costs

### **Improvement Action**

Action Item Description		To be completed By	Responsible Person	

## **Resource Request**

Personnel	Full-time Faculty		
% Time	Description/Justification	Estimated Annual Salary	
		Costs	Benefits Costs

Total Costs

## **Resource Request Summary**

Total Cost: \$129000 Total Resource Request: 3

Program Update

Personnel

Туре	% Time	Description/Justif	ic <b>ætitim</b> ated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
Student Worker	25	Priority #1: Address performance gaps. Provide support to students.	6000		6000
Student Worker	25	<ul> <li>Priority #2: Help</li> <li>with design and</li> <li>use of</li> <li>Business/Econom</li> <li>Department</li> <li>Canvas page.</li> <li>Help with</li> <li>inputting course</li> <li>SLOs and</li> <li>Program PLOs.</li> </ul>	3000 ics		3000
Full-time Faculty	100	Priority #3: Instructional Designer Sub-Total: \$12900	80000	40000	120000
Professional Develo No Resources fou category					
Technology and Eq No Resources fou category					
Supplies No Resources fou category Facilities	nd for this				

Microsoft Power BI

No Resources found for this category Library No Resources found for this category Other No Resources found for this category

## Sign and Submit

Please provide the list of members who participated in completing this program review.

Chris Bernard

Please enter the name of the person submitting this program review.