Welcome to Program Review

Berkeley City College - 2019

CIS - Instruction

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

Program Total Faculty and/or Staff

Full Time

Paramsothy Thananjeyan
Vladeta Djukich
Benjamin Allen

Part Time

Neil Dunlop
Paul Winsberg
Fayez, El Giheny
Juan Herrera
Malkiat Sandhu

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this

goal?

College Goal

Enhance Career-Technical Education Certificates and Degrees: Enhance BCC's 1- and 2-year career and technical education programs so that they provide current and transferable skills and competencies to earn a living wage in our area, and to maintain competency for advancement in one's career.

District Goal

Build Programs of Distinction

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

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District Goal

Build Programs of Distinction

If Completed, What evidence supports completion of
this goal? How did you measure the achievement of this
goal?

Describe your current utilization of facilities, including labs and other space

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject

Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment

In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement
Actions

Improvement Action

Improvement Action

Action Item	Description	To be completed By	Responsible Person

Resource Request

Personnel

Student Worker

% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs

Total Costs

Improvement Action

Action Item	Description	To be completed By	Responsible Person

Resource Request

Personnel	Classified Staff		
% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs

Total Costs

Improvement Action

Action Item	Description	To be completed By	Responsible Person

Resource Request

Personnel	Part-time Faculty		
% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs

Total Costs

Improvement Action

Action Item	Description	To be completed By	Responsible Person

Resource Request

Supplies	Instructional Supplies and Materials

Description/Justification   Estimated Cost

Improvement Action

Action Item   Description   To be completed By   Responsible Person

Resource Request

Supplies   Instructional
                            Supplies and
Description/Justification   Materials   Estimated Cost

Improvement Action

Action Item   Description   To be completed By   Responsible Person

Resource Request

Facilities   Labs

Description/Justification   Estimated Cost

Improvement Action

Action Item	Description	To be completed By	Responsible Person

Resource Request

Professional Development	Department-wide PD needed		
Description/Justification		Estimated Cost	

Resource Request Summary

Total Cost: $340000
Total Resource Request: 7

Program Update
Personnel

Type	% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
Student Worker		PRIORITY 1 CIS retention and completion rates are lower than BCC average. Student TAs in classrooms and LRC can help improve these rates.	30000		30000
Classified Staff	25	PRIORITY 2 A classified staff person is needed to support department chair and students to	25000	10000	35000

		coordinate courses, CTE work, and transfer to UCs/CSUs			
Part-time Faculty	50	PRIORITY 1 Additional faculty is needed to offer courses so that students can complete their courses and certificates in a timely manner.	40000	20000	60000

Sub-Total: $125000

Professional Development

Type	Description/Justification	Estimated Cost
Department-wide PD needed	PRIORITY 3 Funds to attend training, conferences, and seminars on an as-needed basis.	5000

Sub-Total: $5000

Technology and Equipment

No Resources found for this category

Supplies

Type	Description/Justification	Estimated Cost
Instructional Supplies and Materials	PRIORITY 3 Robotics kits and software	5000
Instructional Supplies and Materials	PRIORITY 2 Update instructor computers and accessories.	5000

Sub-Total: $10000

Facilities

Type	Description/Justification	Estimated Cost
Labs	PRIORITY 2 CIS computer labs are used by all departments and are currently close to full capacity. With the addition of the new CS faculty,	200000

we need a new lab so that we can offer more courses to enable students to complete their certificates and transfer requirements.

Sub-Total: $200000

Library

No Resources found for this category

Other

No Resources found for this category

Sign and Submit

Please provide the list of members who participated in completing this program review.

Paramsothy Thananjeyan

Please enter the name of the person submitting this program review.