

# Welcome to Program Review

Berkeley City College - 2019 Admissions and Records - Service Area or Special Program

Annual Program Update

# **Program Overview**

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

### Program Total Faculty and/or Staff

### Full Time

Part Time

Admission & Records Specialist ~ Loretta Newsom Admission & Records Technicians ~ Hue Huynh Admission & Records Technician (Assigned to BCC as an Sr Admission & Records Clerk) ~ Elinore Chin Admissions & Records Technician ~ Tam Vo

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Status In-Progress College Goal Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and en

abilities to become self-directed, focused and engaged District pursuit of transformative, life-long learning experiences that result in personal and academic Advance Student Access, Equity, and Success

Describe your current utilization of facilities, including labs and other space

## **Program Update**

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#### Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject

Microsoft Power BI

#### Using the dashboard, review and reflect upon the data for your program. Describe any significant changes

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

#### Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request

Source (any additional award outside your base allocation) Total Outcome/Accomplishment Award Amount

In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement Actions	Improvement Action							
Improvement Act	ion							
Action Item	Description	To be completed By	Responsible Person					
Resource Reques	st							
Personnel	Classified Staff							
% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs					

Total Costs

Resource Request Summary Total Cost: \$4471400 Total Resource Request: 1								
Program Update Personnel								
Туре	% Time	Description/Justif	fic <b>æsitim</b> ated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs			
Classified Staff	100.00	PRIORITY #1 Admissions & Records Clerk Sub-Total: \$4471	3576000 400	895400	4471400			
Professional Devel No Resources fou category								
Technology and Equipment No Resources found for this category								

Supplies No Resources found for this category Facilities No Resources found for this category Library No Resources found for this category Other No Resources found for this category

## Sign and Submit

#### Please provide the list of members who participated in completing this program review.

Loretta Newsom, Gail Pendleton, Tam Vo, Hue Huynh, & Elinor Chin

Please enter the name of the person submitting this program review.