Marketing Planner

Program/Department	First Year Experience	Date	_F/S/M 2016-17
Administrator/Department (Chair First Year Experience Team		
ProjectFall/S	Spring/Summer 2016-17 First Year Experience Plan_		

Objective	Action Plan	Person/Group Responsible	Cost/Time/ Supplies Needed	Completion Date
BCC 2016-17 Strategic Marketing Plan Objectives 2, 3, 5, 8, 11, 12, 13, 16, 19, 22	 Schedule Open House and Information Sessions for Prospective New and Returning First Year Experience students. Contact prospective inquiries and returning First Year Experience students. 	First Year Experience Team, Counselors, Faculty, Student Ambassadors,	25 hrs.	Dates to be scheduled throughout Fall, Spring, Summer 2016-17
	2. Arrange First Year Experience information to be distributed to target community organizations.		20-30 hrs.	Ongoing

Marketing Plan				
Program/DepartmentFirst Year Experience	Date _	F/S/M 2016-17		
Administrator/Department Chair First Year Experience Team				
ProjectFall/Spring/Summer 2016-17 First Year Experience I	Plan			

Objective Date	Action Plan	Person/Group Responsible	Cost/Time/ Supplies	Completion
BCC 2016-17 Strategic Marketing Plan Objectives 2, 3, 5, 8, 11, 12, 13, 16, 19, 22	3. Review brochure, handouts, as necessary.	First Year Experience Team, PIO	3 hrs./semester	Summer/Fall 2016
	• Rewrite, edit, update, produce, and distribute First Year Experience handouts.	PIO	1.5 hrs.	Summer/Fall 2016
	4. Make follow-up phone calls to interested students.	First Year Experience Team	2 hrs.	May, October
	5. Annually evaluate Mktg. plan with First Year Experience Director,	First Year Experience Team	20 hrs.	June, October

Program/DepartmentFirst Yea		ner F/S/M 2016-1	7	
Administrator/Department Chair _First ProjectFall/Spring/Summ	•	ce Mkta Plan		
Objective	Action Plan	Person/Group Responsible	Cost/Time/ Supplies	Completion Date
BCC 2016-17 Strategic Marketing Plan Objectives 2, 3, 5, 8, 11, 12, 13, 16, 19, 22	6. Organize, schedule and conduct focus group sessions in year of First Year Experience program review.	First Year Experience Team, PIO	12 hrs.	Year of Curriculum Committee program review.
	7. Produce programs which highlight First Year Experience program in peralta.TV spots and public affairs segments immediately after program review takes place.	First Year Experience Team, PIO, peralta.TV	12 hrs.	Year of program review.
	8. Increase e-marketing/media channels for First Year Experience programs.	First Year Experience Team, PIO, Students, Faculty	20 hrs.	Ongoing
	9. Annually update and revise First Year Experience Web page on Berkeley City College Web site.	First Year Experience Team, College Web Master	12 hrs.	August

Marketing Planner

Program/Departr	nentFirst Year Experience	Date	F/S/M 2016-17
Administrator/De	partment Chair _First Year Experience Team		
Project	Fall/Spring/Summer 2016-17 First Year Experience Mktg. Pla	an	

		Person/Group	Cost/Time/	
Objective	Action Plan	Responsible	Supplies	Completion
				Date
BCC 2016-17 Strategic Marketing	11. Create First Year	First Year	20 hours	May 2017
Plan Objectives	Experience PowerPoint	Experience		
2, 3, 5, 8, 11, 12, 13, 16, 19, 22	presentations.	Team, First Year		
		Experience		
		outreach staff.		
	12. Identify new First Year	First Year	20 hrs	May 2017
	Experience target markets,	Experience		
	distribution channels, and	Team, students		
	strategies to reach them;			
	develop new success stories.			
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