Berkeley City College Education al Plan Goals 1, 2, 7

Berkeley City College Marketing Objective (s) 2, 3, 5, 8, 11, 12, 13, 16, 19, 22

PCCD Goals 1, 2

Department or Unit	First Year Experience Program	
BCC Ed. Plan Goals	1.	Increase visibility of First Year Experience Program through exhibitions, lectures, greater community involvement via workshops and collaborative projects.
	2.	Using market research, develop new majors and/or Program.
	7.	Relevant BCC Ed. Plan Student Services goals pertaining to outreach, A&R, EOPS, Transfer/Career Information.
PCCD Goals	1. 2.	Advance Student Success Engage Our Communities and Partners
BCC Mktg. Objective(s)	2.	Continue to integrate marketing, outreach, recruitment, and community relations efforts with all college units to develop a cohesive marketing and customer service structure; evaluate in 2016.
	3.	Integrate college planning processes in all areas with PCCD and college strategic planning processes.
	5.	Evaluate and, if necessary, restructure, selected program and unit-specific marketing strategies by June 2016, and update biannually.
	8.	Examine, evaluate, and, if necessary, restructure outreach, recruitment, and community relations models for college wide and select college Program by May 1, 2016; update biannually.
	11.	Continue to reassess and restructure service processes

and update biannually.

to better serve students by March 31, 2016; evaluate

- 12. Continue to expand opportunities for marketing partnerships; evaluate by June 30, 2016.
- 13. Continue to evaluate and put into place ways to expand student involvement in departmental marketing projects by June 30, 2016.
- 18. Convene three program focus groups (in conjunction with curriculum committee program reviews) by June 30, 2016).
- 19. Continue to connect online with target groups and social networks.
- 22. Work with college community to develop multilingual publications.

Description

Berkeley City College's First Year Experience Program and classes attract students who must reinforce English and mathematics skills to prepare for university-level courses. First Year Experience faculty, students, and alumni must continue to play an active role in marketing and recruitment efforts. A seamless student support system connected to instruction also must continue.

Rationale

Faculty, staff and students in Berkeley City College's First Year Experience Program will engage in activities which meet the marketing plan objectives listed above. Meeting these objectives will help First Year Experience Program and classes increase enrollment and broaden public awareness of educational and job options for students who need and wish to enroll in First Year Experience classes.

Target Audience

Target audiences for First Year Experience Program include high school students; returning students, who require First Year Experience to transfer to four-year universities immediately after graduation.

Start Year

2015

Completed Year

2016

Strategies/Action Plan

Steps	Responsible Unit or Person	Completed
1. Schedule Cohorts, Open House and Information Sessions for Prospective New and Returning First Year Experience Program students in Fall 2015 and Spring 2016.	First Year Experience Team, Student Services, Ambassadors	Dates to be scheduled throughout Fall, Spring, Summer 2015-16
• Contact prospective inquiries and returning First Year Experience Program students.	" " "	Ongoing
2. Arrange for First Year Experience Program information to be distributed to targeted community organizations.	First Year Experience Team, Ambassadors, PIO	Ongoing

3. Review brochure, handouts, as	First Year Experience	Summer and Fall 2015.
necessary.	Team,	
Rewrite, edit, update and	PIO	
produce brochures, and handouts.		
4. Compose and send letters to		
prospective and returning First		
Year Experience Program students;	First Year Experience	Summer, Fall (dates to be
make follow-up phone calls to	Team, PIO,	determined)
interested students.		determined)
interested students.		
5. Compose and distribute First	DIO	
Year Experience Program press	PIO	October, June
releases and PSAs for fall and		
spring semesters.		
6. Annually evaluate Mktg. plan		
with First Year Experience Program	PIO, Dept. Chair	January-February
Director.	_	-
7. Organize, schedule and conduct	First Year Experience	TBA
two focus group sessions annually,	Team, PIO, First Year	

and focus groups for new First Year	Experience Program	
Experience publications (pre-	Outreach Coordinator	
publication).		

Steps	Responsible Unit or Person	Completed
8. Produce Program which highlight First Year Experience Program program in peralta.TV spots and public affairs segments.	First Year Experience Team, Videographers, PIO, First Year Experience Program Outreach Coordinator, peralta.TV	Year of Curriculum Committee program review.
9. Update First Year Experience Program Web page on college Web site.	First Year Experience Team, College Web Master	May 2016
10. Increase e-marketing/media channels for First Year Experience Program program.	PIO, First Year Experience Program Outreach Coordinator, Students, Faculty	May 2016
11. Develop and implement graduating student surveys and put into place processes for graduate exit interviews.	First Year Experience Program Outreach Coordinator	May 2016
12. Develop survey to gage student preferences for First Year Experience Program publications, including a student handbook, then develop handbook.	First Year Experience Team, Outreach Coordinator, Div. Dean	October 2015

Human Resources Faculty, administration and staff will integrate Action Plan

with program and departmental planning and will work with college and District marketing to achieve program objectives. Approximately 100 hours needed annually with involvement

of individuals named above.

Financial Resources \$850

Performance Evaluation Measures Involve new stakeholders in marketing planning strategies and recruitment activities.

Include financial and departmental support for marketing and recruitment in new grant activities.

Form partnership with at least six governmental, nonprofit, educational and business organizations during 2015-16.

Expand database to include new target groups.

Complete Action Plan and objectives listed above.

Monitor enrollment increases in First Year Experience Program and their total contribution to the college's enrollment

management objectives.

Mission Compatibility Yes

BCC Ed. Plan Goals 1, 2, and 7

PCCD Strategic Goals 1 and 2