



Welcome to Program Review

Berkeley City College - 2019
Student Health Center - Service Area or Special Program

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

Program Total Faculty and/or Staff

Full Time

Janine Greer - Mental Health Specialist

Part Time

Esther Suarez - Health Educator
A'Sharee Brown - FDIP Intern
Cynthia Park - FDIP Intern
Dennis Lindsey - Fitness Trainer
Maurice Judge RN - Roots Community Clinic
Sara Misner - Massage Therapist
Dametra Johnson - Roots Community Clinic - Patient Navigator
Keyona Boykin NP - Roots Community Clinic
Xinyue Wang - Food Pantry Volunteer
Irene Patterson - Food Pantry Volunteer
Yosephina Peters - Food Pantry Volunteer

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged

District Goal

in the pursuit of transformative, life-long learning experiences that result in personal and academic success. Advance Student Access, Equity, and Success

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

College Goal

Enhance Career-Technical Education Certificates and Degrees: Enhance BCC's 1- and 2-year career and

District Goal

technical education programs so that they provide current and transferable skills and competencies to Build Programs of Distinction, earn a living wage in our area, and to maintain competency for advancement in one's career.

Status

In-Progress

If Completed, What evidence supports completion of this goal? How did you measure the achievement of this goal?

College Goal

Strengthen Resilience: Strengthen BCC students' abilities to become self-directed, focused and engaged

District Goal

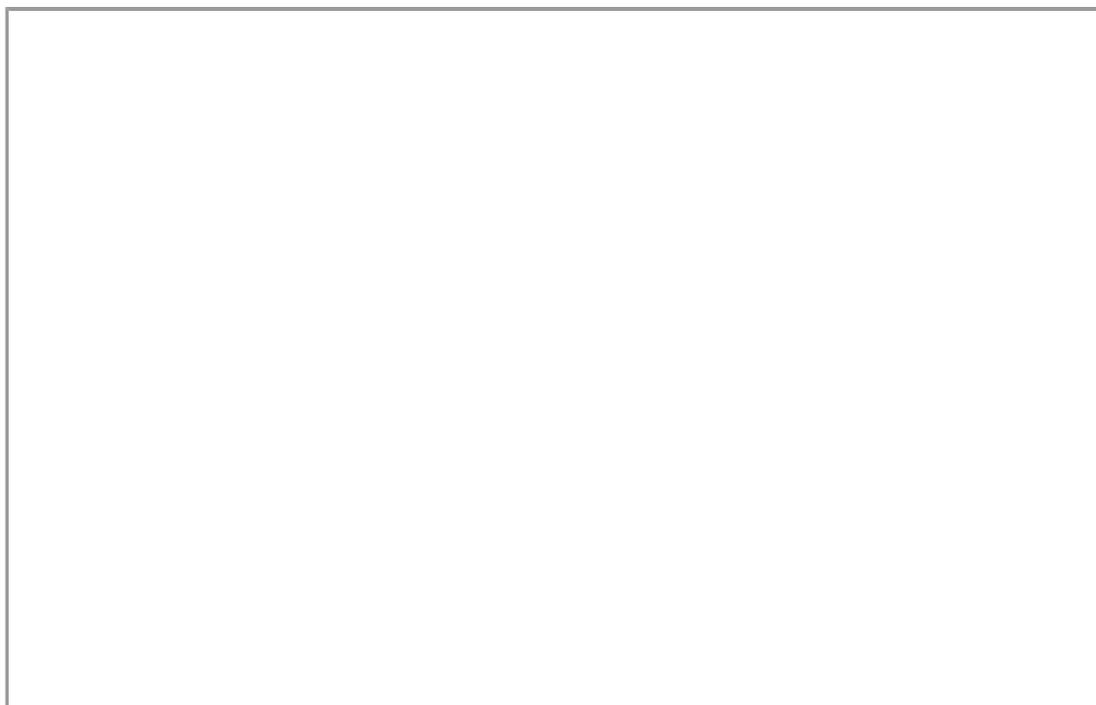
in the pursuit of transformative, life-long learning experiences that result in personal and academic success. Advance Student Access, Equity, and Success

Describe your current utilization of facilities, including labs and other space

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject



Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment
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In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement
Actions

Improvement Action

Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Personnel

Part-time Faculty

% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs
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Total Costs

Resource Request

Technology and Equipment	New	Estimated Cost
Description/Justification		

Resource Request

Professional Development	Department-wide PD needed	Estimated Cost
Description/Justification		

Resource Request

Personnel

Student Worker

% Time

Description/Justification

Estimated Annual Salary
Costs

Estimated Annual
Benefits Costs

Total Costs

Resource Request

Personnel

Student Worker

% Time

Description/Justification

Estimated Annual Salary
Costs

Estimated Annual
Benefits Costs

Total Costs

Improvement Action

Action Item

Description

To be completed By

Responsible Person

Resource Request

Other

Other

Description/Justification

Estimated Cost

Resource Request Summary

Total Cost: \$44264

Total Resource Request: 6

Program Update

Personnel

Type	% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
Part-time Faculty	.20	Priority #1 A part time licensed therapist is needed on campus to increase capacity and provided coverage if the full time therapist isn't available. Office space is available 1 day per week in the Wellness Center.	16640	1664	18304
Student Worker	.20	Priority #2A Food Insecurity Lead Food distribution coordinator responsible for	7680		7680

stocking,
ordering and
distribution of
food from
ACCFB 16 hours
per week

Student Worker	.20	Priority #2B Food Insecurity Support Team Member Supports Food Insecurity Lead with distribution assistance, social media and marketing, data collection and reporting 16 hours per week	7680	7680
Sub-Total: \$33664				

Professional Development

Type	Description/Justification	Estimated Cost
Department-wide PD needed	Priority #5 Mental Health Intern Orientation. Each semester mental health interns/trainees are provided a daylong orientation and training, covering HIPAA, suicidal assessment and intervention and logistics for weekly supervision. Lunch is provided.	1000
Sub-Total: \$1000		

Technology and Equipment

Type	Description/Justification	Estimated Cost
New	Priority #3 Copy, Scanner, Fax, Color Printer is needed for the following: Events, flyers etc. Copy community resources to share with students Scanner to include documents in the online medical files	4600
Sub-Total: \$4600		

Supplies

No Resources found for this category

Facilities

No Resources found for this category

Library

No Resources found for this category

Other

Type	Description/Justification	Estimated Cost
	Priority #4 Mental Health Summit Community event designed to raise awareness and reduce stigma about various mental health topics. 2019 Summit's focus was on incarceration. The focus for 2020 will be about the mental health of people with different abilities, using an ACEs and equity lens.	5000

Sub-Total: \$5000

Sign and Submit

Please provide the list of members who participated in completing this program review.

Janine Greer

Please enter the name of the person submitting this program review.