



Welcome to Program Review

Berkeley City College - 2019

MUSIC - Instruction

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

Program Total Faculty and/or Staff

Full Time

aaron mobley

Part Time

matthew mclean
clinton day
roy brown

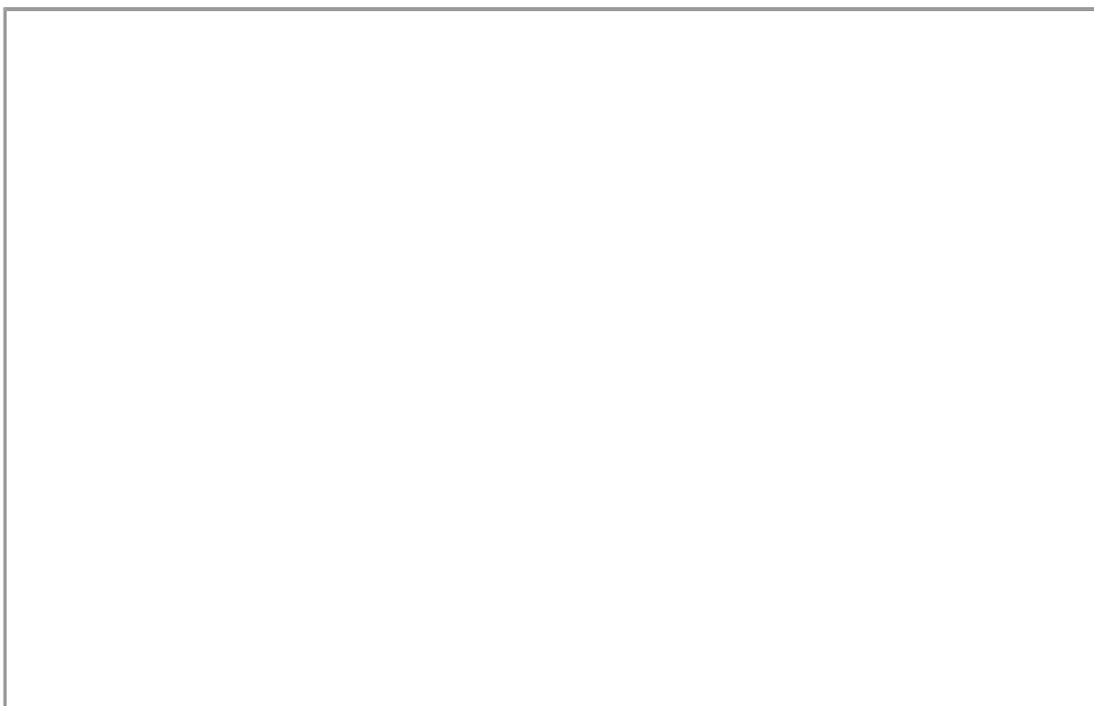
The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

Describe your current utilization of facilities, including labs and other space

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject



Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate,

please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment
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In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement Actions	Improvement Action
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Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Professional Development	Department-wide PD needed	Estimated Cost
Description/Justification		

Resource Request

Supplies	Instructional Supplies and Materials	Estimated Cost
Description/Justification		

Resource Request

Technology and Equipment	Replacement	
Description/Justification		Estimated Cost

Resource Request

Facilities	Other	
Description/Justification		Estimated Cost

Resource Request

Library	Other	
Description/Justification		Estimated Cost

Resource Request Summary

Total Cost: \$240500

Total Resource Request: 5

Program Update

Personnel

No Resources found for this category

Professional Development

Type	Description/Justification	Estimated Cost
Department-wide PD needed	We continue to need increased professional development opportunities -- for full and part-timers, including more sabbaticals over the campus as a whole Priority #5	100000

Sub-Total: \$100000

Technology and Equipment

Type	Description/Justification	Estimated Cost
Replacement	We continue to need regular replacement of technology, both for our faculty and for our classrooms. Priority #3	20000

Sub-Total: \$20000

Supplies

Type	Description/Justification	Estimated Cost
Instructional Supplies and Materials	We continue to need basic yearly supplies for instructional materials Priority #4	500

Sub-Total: \$500

Facilities

Type	Description/Justification	Estimated Cost
Other	We continue to need improvements with our smart classrooms and faculty office improvements overall . Priority #1	100000

Sub-Total: \$100000

Library

Type	Description/Justification	Estimated Cost
Other	We continue to want to support the Library's subscriptions to JSTOR and Kanopy. Priority #2	20000

Sub-Total: \$20000

Other

No Resources found for this category

Sign and Submit

Please provide the list of members who participated in completing this program review.

Laura Ruberto

Please enter the name of the person submitting this program review.