



## BSI Funding Structure

3 year totals summary

### • 3 Year BSI Fund Summary

Category	Current Year Allocation Planned Expenditure by Category	13-14 Roll	12-13 Roll	Totals
Program and Curriculum Planning and Development	\$4000	\$3000	\$9000	\$16,000
Student Assessment	\$0	\$0	\$5000	\$5000
Advisement and Counseling Services	\$38,326	\$9,872.86	\$0	\$48,198.86
Supplemental Instruction and Tutoring	\$30,000	\$43,466.98	\$13,091.94	\$86,558.92
Coordination & Research	\$12,274	\$6835.75	\$11,835.75	\$30,945.50
Professional Development	\$5400	\$4500	\$5000	\$14,900
<b>TOTAL:</b>	<b>\$90,000</b>	<b>\$67,675.59</b>	<b>\$43,927.69</b>	<b>\$201,603.28</b>