**Additional Sources of Funding**

|  |  |  |
| --- | --- | --- |
| Category  | Project No.  | Current Budget Load |
| Fee-Based Classes | Fund 03 |  $ 21,361 |
| Bookstore Commissions | Fund 07 | $ 27,194 |
| Facility Rentals & Other | Fund 10 | $ 25,407 |
| Parcel Tax – Instructor Salary | Fund 12 | $1,300,000 |
| Peralta Accountability for Student Success -PASS | Fund 12 | $ 586,460 |
| Contract Ed Classes | Fund 30 | $ 144,257 |
| Student Center Use Fee | Fund 84 | $ 21,092 |
| Total Budget |  | **$ 2,125,771** |