**Student Success and Support Program Funding and Guidelines, 9.11.14**

**SSSP Plan needs to Coordinate with Equity Plan and BSI Plan**

**Core Services**

Funding for the Student Success and Support Program (SSSP) is targeted to fully implement core services:

1. orientation;
2. assessment;
3. counseling, advising, and other education planning services

needed to assist a student in making an informed decision about his or her education goal and course of study and to develop an education plan; and follow up for at‐risk students. In accordance with SB 1456, the formula to allocate funds for the program includes the following elements:

 The number of students to receive services at each college.

 The number of students who received orientation; assessment; counseling, advising, and other educational planning services; and follow up for at‐risk students.

**Funding Formula** – AMOUNT NOT KNOWN YET it may range from $443,204 to $596,649 to $ 838,734

|  |  |
| --- | --- |
| 40%Unduplicated Credit Student Headcount + Base Funding $35K or 10% | 60%Initial Orientation - 10%Initial Assessment – 10%Abbreviated SEP – 10%Counseling/Advising – 15%Comprehensive SEP – 35%Follow up of at-risk students[[1]](#footnote-1) – 15% (once per term)Other follow up – 5% (up to 4 times per year)  |

**Matching Requirement** 2 (institutional):1 (SSSP) - Must directly related to Core Services (see allowable expenditure below). No State funded categorical programs. No supplanting (e.g., previous funded from other sources cannot be redirected to SSSP)

**Allowable Expenditures**:

1. SSSP Director/Staff
2. Supplies and Postage
3. Publications and Outreach Materials
4. In-State Travel and Training
5. Computer and Equipment
6. Food and Beverages
7. Counseling/Advising (direct student contact hours), and SEP development
8. Follow-Up
9. Orientation
10. Assessment for Placement
11. Research, Admissions and Transfer functions directly related to fundable SSSP Core Services
1. Students in Basic Skills Courses, Academic dismissal or probation, major undeclared. [↑](#footnote-ref-1)