**Berkeley City College**



**Vision 2024: Education Master Plan**

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8. **INTRODUCTION**

Berkeley City College (BCC) was founded in April 1974 as the fourth college of the Peralta Community College District (PCCD). Over the past four decades, BCC has grown from a small college that provides predominately lifelong learning opportunities to a small comprehensive community college offering a span of programs from basic skills to career technical and transfer to four-year universities.

In 2006, after many years of offering classes in locations dispersed all over the city, Berkeley City College finally opened its doors to a permanent six floor, 165,000 square foot urban college campus in the heart of downtown Berkeley. In less than 8 years, the college has outgrown its current facilities and plans to purchase a second building to accommodate its current and future student demand.

Every semester, Berkeley City College serves over 7000 students, 33% of which are new, first time in college students, 10% of which are new, transfer students. Of the total students each term, approximately 17% are also enrolled at a 4-year university and 10% are non-residents, including international students. This make up of students brings to bear a very diverse student body that encompasses many different learning experiences and creates a classroom that is very unique.

**PURPOSE OF THE PLAN**

The purpose of the Vision 2024: Education Master Plan is to provide the college and its community with direction for evaluation and program development for the next 10 years. The master plan is a core component of integrated planning for the college, and acts as a vehicle to align and connect the college’s vision, mission, priorities, resources, and services along with the physical plant to enable a flexible and dynamic process where in which the college assesses areas for continuous improvement and growth in order to meet the plan’s goal.

The plan provides a framework for the college to look ahead and prepare for the future so as to better support the students who will be coming through our doors in 2024. The plan is organized into three cycles of evaluation. Each cycle will help to move the college closer to being a more student centered organization and will align efforts to support faculty, staff and students in refining their learning interests and progress towards achieving their personal goals within the context of the college community.

Implementation of the plan will rely on the college’s inquiry based culture and will continue to bring together the community to work as a community of practice across disciplines and functions to elevate the college as a whole. While the plan itself does not provide answers, its main purpose is to provide a framework that will enable the college community to come to answers together as a collective over the next 10 years.

**KEY COMPONENTS OF PLANNING**

The 2024 Education Master Plan is guided by the college’s mission, vision, values and its institutional learning outcomes.

**Mission**

Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.

Adopted by the Peralta Board of Trustees October 7, 2014

**Vision**

Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.

**Values**

Berkeley City College embraces values which allow all members of our college community to grow and thrive. Our values include the following:

• A Focus on Academic Excellence and Student Learning

We value our students’ varied educational and experiential backgrounds and learning styles, as well as educational objectives.

• A Commitment to Multiculturalism and Diversity.

We value diversity, which fosters appreciation of others, depth of understanding, insight, empathy, innovation and creativity, characteristics our institution seeks in its students, faculty and staff.

• A Commitment to Preparing Students for Citizenship in a Diverse and Complex Changing Global Society.

We value the fact that students live and work in an increasingly complex society and world.

• A Commitment to a Quality and a Collegial Workplace.

We value the high quality that characterizes everything we do

• The Importance of Innovation and Flexibility.

We value innovation because it encourages our students to question the typical and expand their thinking in a flexible manner that allows them to understand life’s dynamic potential.

**Institutional Learning Outcomes**

Berkeley City College’s Institutional Learning Outcomes, as described below, are the skills and knowledge that students are expected to attain as a result of completing an instructional program at BCC. Students completing an A.A. or A.S. at BCC will be able to demonstrate all of the BCC Institutional Learning Outcomes. All BCC courses and certificates are designed to teach some or all of the ILO’s. In addition, students achieve these ILO’s throughout their experiences at BCC, for example, with student services and student clubs.

Communication

Students show that they communicate well when they

* *Critically read, write, and communicate interpersonally, with audience awareness; and*
* *analyze communications for meaning, purpose, effectiveness, and logic.*

Critical Thinking

Students demonstrate critical thinking skills when they

* *identify problems or arguments and isolate facts related to arguments;*
* *use evidence and sound reasoning to justify well-informed positions; and*
* *generate multiple solutions to problems and predict consequences.*

Computational Skills (Quantitative Reasoning\*)

Students demonstrate computational skills when they

* *master computational concepts and apply them to concrete problems; and*
* *demonstrate algorithmic competence.*

Ethics and Personal Responsibility

Students show the ability to behave ethically and assume personal responsibility when they

* *analyze the consequences of their actions and the impact of these actions on society and the self; and*
* *demonstrate collaborative involvement in community interests.*

Global Awareness & Valuing Diversity (Intercultural Competency\*)

Students demonstrate global awareness and show that they value diversity when they

* *identify and explain diverse customs, beliefs, and lifestyles; and*
* *analyze how cultural, historical, and geographical issues shape perceptions.*

Information Competency

Students demonstrate information competency when they

* *find, evaluate, use, and communicate information in all its various formats;*
* *use library and online resources and research methodology effectively; and*
* *use technology effectively.*

Self-Awareness & Interpersonal Skills

Students demonstrate self-awareness and interpersonal skills when they

* *analyze their own actions and the perspectives of other persons; and*
* *work effectively with others in groups.*

**THE PLANNING PROCESS**

|  |  |  |
| --- | --- | --- |
| **PARTICIPATORY PLANNING PROCESS** | | |
| **DATE** | **ACTIVITY** | **DESCRIPTION** |
| August 11 & 12, 2014 | **Vision 2024: EMP Kickoff** | * Environmental Scan, Emerging Trends and the Completion by Design Framework was presented to over 50 participants made up of students, staff, faculty, administrators and community partners. * Participants walked through the 4 phases of the loss momentum framework - connection, entry, progress and completion. * **The following top three themes emerged as needs from the conversations: 1 to 1 personal relationships, exploration and interest area goal-setting, and information dissemination** |
| October 3, 2014 | **DRAFT Vision 2024 Goals & Programs of Study** | * Over 20 students, staff, faculty and administrators gathered to hear the presentation of the draft Vision and goals for the EMP and comments were gathered. In addition an activity to review external needs and current programs was conducted to determine areas of growth for new programs. * **A strong trend emerging from the programs discussion demonstrated a need to integrate programs as external demands were requiring students to have more than one area of focus.** |
| November 14, 2014 | **Update of Vision 2024 Goals and Faculty Advising** | * Over 20 students, staff, faculty and administrators came together to discuss the 2nd version of the Vision 2024 goals. * It became apparent after the discussion that the Vision that was presented was truly the goal for the EMP and that the goals were indicators to help us figure out if we met our goals. * The focus of the activity for the day was implementation of faculty advising and how it connected to the Vision 2024 EMP. A brief review of the faculty advising work completed kicked off the small group discussions and planning of what faculty advising looked like in the different phases of the completion by design framework. |
| January 15, 2015 | **Flex Day Presentation of Final EMP Goal and Indicators and interconnected plans** | * A presentation of the final draft of the goal and indicators were presented to the college along with the interconnected plans that were developed in Fall 2014. |
| February-March 2015 | **Vetting and approvals from shared governance committees** | * The final goals and indicators were presented to the different governance committees for recommendation to roundtable |
| March 25, 2015 | **Draft of Vision 2024: EMP document presented to campus** | * A draft document presented to campus with highlights and updates. |
| April 2015 | **Final Approval of EMP goals and indicators from shared governance committees** | * Through shared governance committees discussion and approval to Roundtable and then President |
| May 2015 | **Initial college activities and goals setting for the 2015-2016 to 2017-2018 cycle** | * Through shared governance committees discussion and approval to Roundtable and then President |
| August 2015 | **Finalization of college activities and goals for 2015-2018 cycle** | * Retreat * Shared governance committees discussion and approval to Roundtable and then President |

1. **STATE OF THE COLLEGE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Indicator** | **2013-2014** | **2012-2013** | **2011-2012** | **2010-2009** | **2009-2010** |
| **Successful Course Completion**  **(CCCCO Datamart)** | 63.9% | **65.3%** | **63.9%** | **63.7%** | **60.8%** |
| **Completion of Degrees**  **(CCCCO Datamart)** | **208** | **159** | **143** | **113** | **93** |
| **Completion of Certificates**  **(CCCCO Datamart)** | **125** | **103** | **58** | **30** | **23** |
| **Pre-college Rate - Math**  **(CCCCO Scorecard)** | **Not available** | **31.5 of 2007-2008 cohort** | **34.3 of 2006-2007 cohort** | **39.3 of 2005-2006 cohort** | **36.9 of 2004-2005 cohort** |
| **Percentage of credit students tracked for six years who started below transfer level in mathematics and completed a college-level course in the same discipline** | | | | | |
|  |  |  |  |  |  |

Insert student achievement data from student achievement report –

Course success

Degree/Certificate Awards

Transfer

Insert student equity data from student equity report –

Course Success

Focus on Math

Degree/Certificate Awards

Transfer

1. **VISION 2024 FRAMEWORK, GOAL AND INDICATORS**

**FRAMEWORK**

At Berkeley City College, our mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.  In doing so, we acknowledge that it is essential that we provide students with access to and through the college towards completion of their educational goals.

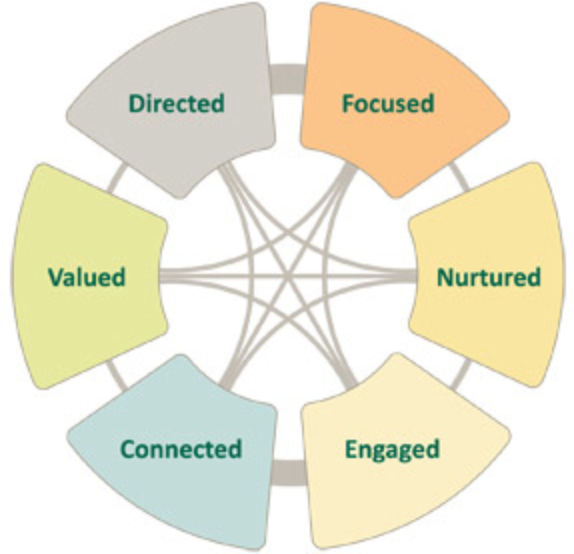
With a focus on equity, the college acknowledges that our students are seeking information, preparation, and support to succeed through all phases of engagement to and through the college.  Using the Completion by Design Framework, we have focused our work into the four phases students go through as they engage with the college:  Connection, Entry, Progress and Completion.  Within each of these phases we have worked to integrate instructional and support programs in a manner that reaches the whole student.

As students travel through each of the four phases of the Completion by Design Framework, the experience, information and curriculum interface with the college is different. At connection, the student is seeking information, preparation, and support to apply to the college. At Entry, the student is seeking information, preparation and support to complete the intake process and enroll in foundational and gatekeeper courses. At Progress, the student is seeking information, preparation and support to complete all foundation requirements, enter into and complete a portion of their program of study. Lastly at Completion, the student is seeking information, preparation and support to complete their educational goal and transition to the next phase of their life. Thus using the four phases of the Completion by Design Framework enables the college to focus efforts on how to address the specific needs of the student at each phase of their journey to and through the college.



* Source: Source: http://www.rpgroup.org/content/research-framework
* Within each phase, the college acknowledges that we need to build “belief and belonging” by supporting students so that they can actualize their fullest potential. In Spring 2014, BCC worked closely with consultants from the RP Group to evaluate and reinvent student support based on empirical data. In doing so, we have also adopted the RP Group’s six-success factor as we work to build scaled programs that will transform the way the college interacts with our students.   Through this work, a literature review and discussions with key practitioners and researchers indicate that student support activities must be (1) integrated into students’ daily experience (which may be different within each phase of their journey) and (2) included in the overall curriculum. This research also demonstrates that students are more likely to succeed when they are directed, focused, nurtured, engaged, connected and valued.

The RP Group defines these "six success factors” as:

* **Directed:** helping students clarify their aspirations, develop an educational focus they perceive as meaningful and develop a plan that moves them from enrollment to achievement of their goal
* **Focused:** fostering students’ motivation and helping them develop the skills needed to achieve their goals
* **Nurtured:** conveying a sense of caring where students’ success is important and expected
* **Engaged:** actively involving students in meaningful and authentic educational experiences and activities inside and outside the classroom
* **Connected:** creating connections between students and the institution and cultivating relationships that underscore how students’ involvement with the college community can contribute to their academic and personal success
* **Valued:** providing students with opportunities to contribute to and enrich the college culture and community
* 
* Source: http://www.rpgroup.org/content/research-framework

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **POLICY (**PCCD, CCCCO, Federal) | | | | | | | | |
| **ACCREDITATION** (Programs and Learning Outcomes) | | | | | | | | |
| **STUDENT DATA SYSTEM** (from Connection to Completion) | | | | | | | | |
| **STUDENT EXPLORATION & PROGRESSION** (Adapted from Completion by Design) | | | | | | | | |
| **Connection**   * Consistent college & career ready standards * Foster college-going norms supported by peers and trusted adults * Increase understanding of college requirements, application and financial aid processes * Improve information and financial aid products * Concurrent Enrollment * Take college placement exam in high school * Enrollment directly from high school | | | **Entry**   * Expand assessment & placement multiple measures options (i.e. HS-CC Articulation, GPA and Grade in last ENGL/MATH Course) * Academic counseling and faculty advising about programs * Improved academic catch-up (acceleration, supplemental instruction, contextualization, concurrent enrollment) * Aggressive financial aid application support * Interdisciplinary exploration * Exploration learning communities (LC’s) * Case management counseling and faculty advising to conduct follow-up (i.e. early alert) | | **Progress**   * Program communities to optimize full-time enrollment (LC’s) * Case management counseling and faculty advising to conduct follow-up (i.e. early alert) * Leverage technology to make real-time feedback, intensive advising, and align scheduling with student needs. * Intentional, accelerated, competency-based programs of study leading to credentials in   high-demand fields like STEM and health care   * Provide emergency aid to deal with unexpected life events * Focused pathway/program exploration | | | **Completion**   * Transfer-with-credentials incentives * Leverage technology to automate degree awarding * Internship and work-based learning programs that combine credential attainment and work experience in field of study toward career pathway * Focused program exploration |
| **STUDENT ENGAGEMENT** (Adapted from RP Group) | | | | | | | | |
| **Directed**  Students have a goal and know how to achieve it | **Focused**  Students stay on track | **Nurtured**  Students feel somebody wants to helps them succeed | | **Engaged**  Students actively participate in their learning both in and out of class | | **Connected**  Students feel they are part of the college community | **Valued**  Students’ skills, talents, abilities and experiences are recognized, they have opportunities to contribute | |
| **LEADERSHIP FOCUSED ON ACCESS TO AND THROUGH TO COMPLETION**  (Students, Faculty, Staff, Administration, Trustee) | | | | | | | | |
| **CULTURE OF INQUIRY, COLLABORATION AND ACTION THROUGH COMMUNITIES OF PRACTICES** | | | | | | | | |

**VISION 2024: EDUCATION MASTER PLAN GOAL**

Eliminate the education gap and advance student access, equity and success with exemplary programs.

**VISION 2024: EDUCATION MASTER PLAN INITIAL INDICATORS**

**Student Success Indicators**

**Core Indicators**

* Increase successful course completion to 70% for all students
* Increase the number of students who receive a certificate, degree and/or transfer by 5%

**Milestone Indicators for certificate, degree and transfer seeking students. Increase the number of students who:**

* + - Enter a program of study & complete a comprehensive Student Ed. Plan (SEP) by end of the 2nd semester.
    - Complete a stackable certificate or 20 transferable units by end of the 1st year, including summer
    - Complete college-level math by end of 3rd semester
    - Participate in work-based learning opportunities on and off-campus

**Exemplary Program Indicators**

* Program and Course Learning Outcomes
* Program and Course Success
* Demand vs. capacity
* Student program progression
* Certificate/Degree Awards
* Out of the classroom learning opportunities

**Institutional Performance Indicators**

**Accreditation Status**

**Fiscal Indicators**

* FTES
* Fund Balance
* Audit Findings

1. **ENVIRONMENTAL SCAN AND EMERGING TRENDS**

**Insert Data from District Strategic Plan**

1. **CURRENT INSTRUCTIONAL AND STUDENT SUPPORT PROGRAM**

Instructional Degree/Certificate Programs

* American Sign Language and Modern Languages
  + ASL
  + Spanish
  + Spanish Medical Interpreter
* Business
  + Accounting
  + Business Administration
  + General Business
  + Office Technology
* Liberal Arts
  + Anthropology
  + Communication Studies
  + Education: Elementary Teacher
  + English Language and Literature
    - English for Transfer
    - English Language/Writing
    - Creative Writing/Fiction
    - Creative Writing/Playwriting and Screenwriting
    - Create Writing/Poetry
  + English as a Second Language
  + Global Studies
  + History
  + Liberal Arts
  + Philosophy
  + Political Science
  + Psychology
  + Public and Human Services
  + Sociology
  + Women’s Studies
* Science, Technology, Engineering and Mathematics
  + Biotechnology
  + Computer Information Systems
  + Mathematics
* The Arts and Multimedia Arts
  + Art
  + Art: Figure Studies
  + Art History
  + Public Art
  + Studio Art
  + Animation
  + Digital Imaging
  + Digital Video Arts
  + Web Design/Production
  + Writing for Multimedia

Student Services Programs

* Admissions and Records
* Assessment and Orientation
* Bookstore
* Career/Transfer Center
* Counseling
* Disabled Students Program and Services
* Educational Opportunity Program and Services
* Financial Aid
* Learning Communities
  + Persist to College
  + Persist
  + First Year Experience
  + PACE
* Learning Resource Center
  + Tutoring
  + Computer Lab
* Library
* Welcome Center/Student Ambassadors
* Student Activities/Campus Life
* Veterans Affairs

BCC 5-year Enrollment Trend

By Sections, FTES and FTEF

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Academic Year** | **Sections** | **Census** | **FTES Res** | **FTES Non Res** | **FTES Total** | **FTEF Total** | **Productivity** |
| AY10-11 | 959 | 36482 | 3960.57 | 326.19 | 4286.76 | 225.72 | 18.99 |
| AY11-12 | 874 | 33506 | 3708.88 | 326.94 | 4035.82 | 205.93 | 19.60 |
| AY12-13 | 901 | 31894 | 3511.80 | 371.35 | 3883.16 | 211.39 | 18.37 |
| AY13-14 | 1015 | 34800 | 3842.95 | 453.66 | 4296.60 | 243.57 | 17.64 |
| AY14-15 | 1105 | 36728 | 3966.55 | 577.10 | 4543.65 | 261.06 | 17.40 |
| Growth from 2013 to present | 9% | 6% | 3% | 27% | 6% | 7% | -1% |
| Growth from 2010 to present | 15% | 1% | 0% | 77% | 6% | 16% | -8% |

Fall 2014 Enrollment

By Ethnic Group

|  |  |  |
| --- | --- | --- |
| Ethnic Group | Headcount | % Of |
| White Non Hispanic | 1864 | 25.9% |
| Black/African American | 1287 | 17.9% |
| Asian | 1245 | 17.3% |
| Hispanic | 1174 | 16.3% |
| Multiple | 1093 | 15.2% |
| Unknown/Non Respondent | 310 | 4.3% |
| Filipino | 167 | 2.3% |
| Pacific Islander | 25 | 0.3% |
| American Indian/Alaskan Native | 20 | 0.3% |
| Other Non white | 19 | 0.3% |
| Grand Total | 7204 | 100.0% |

Fall 2014 Enrollment

By Full-time/Part-time Status

|  |  |  |
| --- | --- | --- |
| **Full-Time/Part-Time** | **Headcount** | **%Of** |
| Part Time | 5844 | 81.10% |
| Full Time | 1360 | 18.90% |
| Grand Total | 7204 | 100.00% |

**Baseline Enrollment Data by Discipline - Fall 2014**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SUBJ | NETSEC | ENRL | AVG\_ENRL | WSCH | FTES | FTEF | LECWSCH | LABWSCH |
| AFRAM | 1 | 39 | 39.00 | 117.00 | 3.90 | 0.20 | 117.00 | 0.00 |
| ANTHR | 12 | 447 | 37.25 | 1460.00 | 48.67 | 2.52 | 984.00 | 476.00 |
| ARAB | 1 | 35 | 35.00 | 175.00 | 5.83 | 0.33 | 175.00 | 0.00 |
| ART | 20 | 704 | 35.20 | 2928.60 | 97.62 | 18.14 | 1691.60 | 1236.99 |
| ASL | 13 | 371 | 28.54 | 1811.40 | 60.38 | 20.20 | 1037.40 | 774.00 |
| ASTR | 1 | 45 | 45.00 | 135.00 | 4.50 | 0.20 | 135.00 | 0.00 |
| BIOL | 8 | 363 | 45.38 | 2377.60 | 79.25 | 10.97 | 1117.00 | 1260.60 |
| BUS | 12 | 445 | 37.08 | 1507.00 | 50.23 | 2.99 | 1423.00 | 84.00 |
| CHDEV | 1 | 34 | 34.00 | 102.00 | 3.40 | 0.20 | 102.00 | 0.00 |
| CHEM | 8 | 260 | 32.50 | 2085.00 | 69.50 | 8.64 | 1164.00 | 921.00 |
| CIS | 6 | 185 | 30.83 | 1126.00 | 37.53 | 3.73 | 583.00 | 543.00 |
| COMM | 10 | 356 | 35.60 | 1068.00 | 35.60 | 2.00 | 1068.00 | 0.00 |
| COPED | 2 | 43 | 21.50 | 108.00 | 3.60 | 0.73 | 108.00 | 0.00 |
| COUN | 8 | 215 | 26.88 | 645.00 | 21.50 | 1.60 | 645.00 | 0.00 |
| ECON | 5 | 194 | 38.80 | 582.00 | 19.40 | 1.00 | 582.00 | 0.00 |
| EDUC | 2 | 44 | 22.00 | 132.00 | 4.40 | 0.40 | 132.00 | 0.00 |
| ENGL | 62 | 1940 | 31.29 | 8036.98 | 267.90 | 29.18 | 7169.98 | 867.00 |
| ETHST | 4 | 134 | 33.50 | 402.00 | 13.40 | 0.80 | 402.00 | 0.00 |
| FREN | 2 | 65 | 32.50 | 325.00 | 10.83 | 0.67 | 325.00 | 0.00 |
| GEOG | 5 | 196 | 39.20 | 588.00 | 19.60 | 0.92 | 441.00 | 147.00 |
| GEOL | 2 | 65 | 32.50 | 195.00 | 6.50 | 0.36 | 114.00 | 81.00 |
| HIST | 18 | 695 | 38.61 | 2085.00 | 69.50 | 3.60 | 2085.00 | 0.00 |
| HLTOC | 1 | 41 | 41.00 | 82.00 | 2.73 | 0.13 | 82.00 | 0.00 |
| HUMAN | 10 | 381 | 38.10 | 1219.00 | 40.63 | 2.40 | 1219.00 | 0.00 |
| HUSV | 2 | 52 | 26.00 | 104.00 | 3.47 | 0.27 | 104.00 | 0.00 |
| M/LAT | 1 | 26 | 26.00 | 78.00 | 2.60 | 0.20 | 78.00 | 0.00 |
| MATH | 48 | 1954 | 40.71 | 8292.10 | 276.40 | 15.67 | 8292.10 | 0.00 |
| MMART | 51 | 1511 | 29.63 | 5199.97 | 173.33 | 47.69 | 1703.50 | 3496.47 |
| MUSIC | 6 | 260 | 43.33 | 780.00 | 26.00 | 1.20 | 780.00 | 0.00 |
| PHIL | 8 | 303 | 37.88 | 909.00 | 30.30 | 1.40 | 909.00 | 0.00 |
| PHYS | 2 | 116 | 58.00 | 812.00 | 27.07 | 3.52 | 464.00 | 348.00 |
| PHYSC | 1 | 47 | 47.00 | 141.00 | 4.70 | 0.20 | 141.00 | 0.00 |
| PORT | 1 | 40 | 40.00 | 200.00 | 6.67 | 0.33 | 200.00 | 0.00 |
| POSCI | 12 | 513 | 42.75 | 1539.00 | 51.30 | 2.40 | 1539.00 | 0.00 |
| PSYCH | 13 | 503 | 38.69 | 1509.00 | 50.30 | 2.60 | 1509.00 | 0.00 |
| SOC | 17 | 707 | 41.59 | 2121.00 | 70.70 | 3.40 | 2121.00 | 0.00 |
| SOCSC | 1 | 39 | 39.00 | 117.00 | 3.90 | 0.20 | 117.00 | 0.00 |
| SPAN | 16 | 401 | 25.06 | 1921.00 | 64.03 | 5.40 | 1855.00 | 66.00 |

1. **IMPLEMENTATION CYCLES**

**2015-2018 CYCLE**

**Access To and Through**

* Concurrent Enrollment to promote college-readiness and pathways
* Multiple Measures Placement Process
* Entry Case-Management Counseling (focus on undecided students)
* Faculty Advising (focus on degree and certificate programs)
* Electronic SEP/Degree Audit

**Equity**

* Quantitative Reasoning Achievement & Learning Outcomes – continue to develop alternative and investifate integrated approaches to support student learning
* BCC Scholars (integration of Special Programs and Learning Communities)
* BCC Academic Support Index inquiry and development

**Exemplary Programs/Institutional Effectiveness**

* Development of Dashboard for Indicators by Program
* Development of Enrollment Management by Program

**College-wide Activities through Shared Governance Committees**

**Year 1 -**

* Review overall college data (SLO, Achievement, Equity, Enrollment, Persisitence, Completion, etc.)
* Determine area of inquiry/focus to help the college meet the EMP goal.
* Create an action and evaluation plan for program/course improvement based on data analysis and using EMP indicators.
* Plan should include human resources, technology, and facility needs to actualize the plan over the next 2 years.

**Year 2 –**

* Implement action plan
* Provide Annual Update

**Year 3 –**

* Start the evaluation process for the plan

**Program Activities through Department/Disciplines**

**Year 1 –**

* Review course/program data (SLO, Achievement, Equity, Enrollment, Persistence, Completion, etc.)
* Determine area of inquiry/focus to help the college meet the EMP goal.
* Create an action and evaluation plan for program/course improvement based on data analysis and using EMP indicators.
* Plan should include fiscal, human resources, technology, and facility needs to actualize the plan over the next 2 years.

**Year 2 –**

* Implement action plan
* Provide Annual Update

**Year 3 –**

* Start the evaluation process for the plan
* Provide Annual Update

**2018-2021 CYCLE**

**Access To and Through**

* Concurrent Enrollment leading to certificates before entry
* Multiple Measures Placement Process Automated
* Faculty Advising & Counseling Case-management by Program
* Electronic SEP Automated after application
* Degree Audit by student
* Automated Transfer Audit to local public universities

**Equity**

* BCC Scholars Evaluation/Refinement/Expansion
* BCC Academic Support Index – Implementation
* Quantitative Reasoning Achievement & Learning Outcomes – continue to develop alternative and develop/implement integrated approaches to support student learning
* Automatic Degree Awarding

**Exemplary Programs/Institutional Effectiveness**

* Program Enrollment Management
* Program Dashboards for indicators

**2021-2024 CYCLE**

* **Focus areas to be determined depending on 1st and 2nd cycles and self-evaluation study in 2021**

1. **Interconnected Plans**
   1. SSSP
   2. Equity Plan
   3. Technology Plan
   4. Facilities Plan
   5. Basic Skills Plan
   6. Enrollment Management Plan
   7. Human Resources Plan
   8. Program Reviews, Annual Program Updates and SLO’s
      1. Instructional Programs
      2. Student Services Programs
      3. Administrative Services

**Discipline Data**

|  |  |  |  |
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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | AFRAM | Dean: |  |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 218 | 0 | 613 | 671 | 1502 |
| Census Enrollment F12 | 276 | 40 | 499 | 702 | 1517 |
| Census Enrollment F13 | 237 | 41 | 609 | 663 | 1550 |
| Sections F11 | 4 | 0 | 12 | 11 | 27 |
| Sections F12 | 5 | 1 | 10 | 13 | 29 |
| Sections F13 | 5 | 1 | 12 | 13 | 31 |
| Total FTES F11 | 21.80 | 0.00 | 61.30 | 67.10 | 150.2 |
| Total FTES F12 | 27.60 | 3.73 | 49.90 | 70.24 | 151.47 |
| Total FTES F13 | 23.70 | 4.10 | 60.90 | 66.30 | 155 |
| Total FTEF F11 | 0.80 | 0.00 | 2.60 | 2.20 | 5.6 |
| Total FTEF F12 | 1.00 | 0.20 | 2.00 | 2.61 | 5.81 |
| Total FTEF F13 | 1.00 | 0.20 | 2.40 | 2.60 | 6.2 |
| FTES/FTEF F11 | 27.25 | 0.00 | 23.58 | 30.50 | 81.33 |
| FTES/FTEF F12 | 27.60 | 18.67 | 24.95 | 26.96 | 98.18 |
| FTES/FTEF F13 | 23.70 | 20.50 | 25.38 | 25.50 | 95.08 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 208 | 0 | 579 | 641 | 1428 |
| Total Graded F12 | 267 | 40 | 485 | 687 | 1479 |
| Total Graded F13 | 237 | 41 | 609 | 677 | 1564 |
| Success F11 | 124 | 0 | 374 | 419 | 917 |
| Success F12 | 156 | 18 | 308 | 435 | 917 |
| Success F13 | 132 | 26 | 355 | 403 | 916 |
| % Success F11 | 0.60 | 0.00 | 0.65 | 0.65 | 0.64 |
| % Success F12 | 0.58 | 0.45 | 0.64 | 0.63 | 0.62 |
| % Success F13 | 0.56 | 0.63 | 0.58 | 0.60 | 0.59 |
| Withdraw F11 | 32 | 0 | 62 | 51 | 145 |
| Withdraw F12 | 65 | 10 | 80 | 116 | 271 |
| Withdraw F13 | 59 | 13 | 135 | 113 | 320 |
| % Withdraw F11 | 0.15 | 0.00 | 0.11 | 0.08 | 0.1 |
| % Withdraw F12 | 0.24 | 0.25 | 0.64 | 0.17 | 0.18 |
| % Withdraw F13 | 0.25 | 0.32 | 0.22 | 0.17 | 0.2 |

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| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.80 | 0.00 | 0.70 | 0.87 | 2.37 |
| Contract FTEF F12 | 1.00 | 0.00 | 0.30 | 0.62 | 1.92 |
| Contract FTEF F13 | 1.00 | 0.00 | 0.30 | 1.79 | 3.09 |
| TEMP FTEF F11 | 0.00 | 0.00 | 1.60 | 1.00 | 2.6 |
| TEMP FTEF F12 | 0.00 | 0.20 | 1.40 | 1.41 | 3.01 |
| TEMP FTEF F13 | 0.00 | 0.20 | 1.80 | 0.60 | 2.6 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.30 | 0.33 | 0.63 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.30 | 0.58 | 0.88 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.30 | 0.21 | 0.51 |
| Total FTEF F11 | 0.80 | 0.00 | 2.60 | 2.20 | 5.6 |
| Total FTEF F12 | 1.00 | 0.20 | 2.00 | 2.61 | 5.81 |
| Total FTEF F13 | 1.00 | 0.20 | 2.40 | 2.60 | 6.2 |
| % Contract/Total F11 | 1.00 | 0.00 | 0.27 | 0.40 | 0.4232 |
| % Contract/Total F12 | 1.00 | 0.00 | 0.15 | 0.24 | 0.3305 |
| % Contract/Total F13 | 1.00 | 0.00 | 0.13 | 0.69 | 0.4984 |

from the calculations.

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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ANTHR | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 388 | 569 | 327 | 249 | 1533 |
| Census Enrollment F12 | 342 | 322 | 339 | 301 | 1304 |
| Census Enrollment F13 | 383 | 310 | 383 | 314 | 1390 |
| Sections F11 | 8 | 14 | 8 | 6 | 36 |
| Sections F12 | 7 | 8 | 9 | 7 | 31 |
| Sections F13 | 9 | 8 | 10 | 8 | 35 |
| Total FTES F11 | 39.89 | 61.06 | 33.94 | 26.39 | 161.28 |
| Total FTES F12 | 35.80 | 35.03 | 36.67 | 31.55 | 139.05 |
| Total FTES F13 | 39.72 | 32.96 | 41.30 | 32.62 | 146.6 |
| Total FTEF F11 | 1.61 | 2.89 | 1.61 | 1.41 | 7.52 |
| Total FTEF F12 | 1.75 | 1.63 | 1.84 | 1.61 | 6.83 |
| Total FTEF F13 | 1.81 | 1.63 | 2.04 | 1.81 | 7.29 |
| FTES/FTEF F11 | 24.78 | 21.10 | 21.04 | 18.73 | 85.65 |
| FTES/FTEF F12 | 20.44 | 21.54 | 19.93 | 19.61 | 81.52 |
| FTES/FTEF F13 | 21.90 | 20.26 | 20.25 | 18.03 | 80.44 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 378 | 534 | 286 | 247 | 1445 |
| Total Graded F12 | 327 | 306 | 314 | 294 | 1241 |
| Total Graded F13 | 395 | 312 | 385 | 316 | 1408 |
| Success F11 | 276 | 373 | 166 | 194 | 1009 |
| Success F12 | 243 | 232 | 179 | 231 | 885 |
| Success F13 | 284 | 246 | 265 | 217 | 1012 |
| % Success F11 | 0.73 | 0.70 | 0.58 | 0.79 | 0.7 |
| % Success F12 | 0.74 | 0.76 | 0.57 | 0.79 | 0.71 |
| % Success F13 | 0.72 | 0.79 | 0.69 | 0.69 | 0.72 |
| Withdraw F11 | 40 | 83 | 78 | 34 | 235 |
| Withdraw F12 | 13 | 32 | 71 | 40 | 156 |
| Withdraw F13 | 57 | 37 | 66 | 63 | 223 |
| % Withdraw F11 | 0.11 | 0.16 | 0.27 | 0.14 | 0.16 |
| % Withdraw F12 | 0.04 | 0.10 | 0.57 | 0.14 | 0.13 |
| % Withdraw F13 | 0.14 | 0.12 | 0.17 | 0.20 | 0.16 |

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| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.93 | 0.00 | 0.80 | 0.80 | 2.53 |
| Contract FTEF F12 | 0.85 | 0.00 | 1.00 | 0.80 | 2.65 |
| Contract FTEF F13 | 0.60 | 1.00 | 0.90 | 0.80 | 3.3 |
| TEMP FTEF F11 | 0.40 | 2.89 | 0.81 | 0.61 | 4.71 |
| TEMP FTEF F12 | 0.74 | 1.63 | 0.84 | 0.81 | 4.02 |
| TEMP FTEF F13 | 1.21 | 0.63 | 1.03 | 1.01 | 3.88 |
| Extra Service FTEF F11 | 0.28 | 0.00 | 0.00 | 0.00 | 0.28 |
| Extra Service FTEF F12 | 0.16 | 0.00 | 0.00 | 0.00 | 0.16 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.11 | 0.00 | 0.11 |
| Total FTEF F11 | 1.61 | 2.89 | 1.61 | 1.41 | 7.52 |
| Total FTEF F12 | 1.75 | 1.63 | 1.84 | 1.61 | 6.83 |
| Total FTEF F13 | 1.81 | 1.63 | 2.04 | 1.81 | 7.29 |
| % Contract/Total F11 | 0.58 | 0.00 | 0.50 | 0.57 | 0.3364 |
| % Contract/Total F12 | 0.49 | 0.00 | 0.54 | 0.50 | 0.388 |
| % Contract/Total F13 | 0.33 | 0.62 | 0.44 | 0.44 | 0.4527 |

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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ART | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 323 | 842 | 974 | 404 | 2543 |
| Census Enrollment F12 | 247 | 801 | 953 | 387 | 2388 |
| Census Enrollment F13 | 306 | 732 | 855 | 311 | 2204 |
| Sections F11 | 6 | 21 | 22 | 10 | 59 |
| Sections F12 | 5 | 21 | 25 | 10 | 61 |
| Sections F13 | 7 | 20 | 23 | 9 | 59 |
| Total FTES F11 | 36.70 | 107.95 | 130.80 | 58.00 | 333.45 |
| Total FTES F12 | 26.30 | 104.45 | 129.15 | 52.10 | 312 |
| Total FTES F13 | 33.17 | 109.64 | 125.25 | 45.59 | 313.65 |
| Total FTEF F11 | 1.25 | 4.77 | 5.79 | 2.96 | 14.77 |
| Total FTEF F12 | 1.08 | 4.83 | 6.63 | 2.81 | 15.35 |
| Total FTEF F13 | 1.46 | 6.41 | 7.07 | 2.73 | 17.67 |
| FTES/FTEF F11 | 29.28 | 22.61 | 22.60 | 19.59 | 94.08 |
| FTES/FTEF F12 | 24.28 | 21.64 | 19.48 | 18.52 | 83.92 |
| FTES/FTEF F13 | 22.74 | 17.10 | 17.73 | 16.68 | 74.25 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 319 | 804 | 936 | 390 | 2449 |
| Total Graded F12 | 234 | 770 | 920 | 380 | 2304 |
| Total Graded F13 | 310 | 710 | 854 | 312 | 2186 |
| Success F11 | 218 | 509 | 736 | 287 | 1750 |
| Success F12 | 178 | 557 | 686 | 301 | 1722 |
| Success F13 | 176 | 496 | 629 | 217 | 1518 |
| % Success F11 | 0.68 | 0.63 | 0.79 | 0.74 | 0.71 |
| % Success F12 | 0.76 | 0.72 | 0.75 | 0.79 | 0.75 |
| % Success F13 | 0.57 | 0.70 | 0.74 | 0.70 | 0.69 |
| Withdraw F11 | 39 | 187 | 119 | 59 | 404 |
| Withdraw F12 | 29 | 106 | 101 | 40 | 276 |
| Withdraw F13 | 78 | 140 | 144 | 65 | 427 |
| % Withdraw F11 | 0.12 | 0.23 | 0.13 | 0.15 | 0.16 |
| % Withdraw F12 | 0.12 | 0.14 | 0.75 | 0.11 | 0.12 |
| % Withdraw F13 | 0.25 | 0.20 | 0.17 | 0.21 | 0.2 |

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| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 1.67 | 2.55 | 1.55 | 5.77 |
| Contract FTEF F12 | 0.00 | 1.72 | 2.95 | 1.00 | 5.67 |
| Contract FTEF F13 | 1.00 | 1.67 | 2.84 | 0.92 | 6.43 |
| TEMP FTEF F11 | 1.25 | 3.11 | 3.02 | 1.39 | 8.77 |
| TEMP FTEF F12 | 1.08 | 3.11 | 3.51 | 1.79 | 9.49 |
| TEMP FTEF F13 | 0.40 | 4.75 | 3.84 | 1.82 | 10.81 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.22 | 0.03 | 0.25 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.17 | 0.03 | 0.2 |
| Extra Service FTEF F13 | 0.06 | 0.00 | 0.39 | 0.00 | 0.45 |
| Total FTEF F11 | 1.25 | 4.78 | 5.79 | 2.96 | 14.78 |
| Total FTEF F12 | 1.08 | 4.83 | 6.63 | 2.82 | 15.36 |
| Total FTEF F13 | 1.46 | 6.42 | 7.07 | 2.74 | 17.69 |
| % Contract/Total F11 | 0.00 | 0.35 | 0.44 | 0.52 | 0.3904 |
| % Contract/Total F12 | 0.00 | 0.36 | 0.44 | 0.36 | 0.3691 |
| % Contract/Total F13 | 0.69 | 0.26 | 0.40 | 0.34 | 0.3635 |

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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ASAME | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 57 | 44 | 381 | 36 | 518 |
| Census Enrollment F12 | 54 | 0 | 348 | 41 | 443 |
| Census Enrollment F13 | 0 | 0 | 491 | 34 | 525 |
| Sections F11 | 1 | 1 | 9 | 1 | 12 |
| Sections F12 | 1 | 0 | 8 | 1 | 10 |
| Sections F13 | 0 | 0 | 12 | 1 | 13 |
| Total FTES F11 | 5.70 | 4.40 | 38.10 | 3.60 | 51.8 |
| Total FTES F12 | 5.40 | 0.00 | 34.80 | 4.10 | 44.3 |
| Total FTES F13 | 0.00 | 0.00 | 48.80 | 3.40 | 52.2 |
| Total FTEF F11 | 0.20 | 0.20 | 2.14 | 0.20 | 2.74 |
| Total FTEF F12 | 0.20 | 0.00 | 1.60 | 0.20 | 2 |
| Total FTEF F13 | 0.00 | 0.00 | 2.20 | 0.20 | 2.4 |
| FTES/FTEF F11 | 28.50 | 22.00 | 17.80 | 18.00 | 86.3 |
| FTES/FTEF F12 | 27.00 | 0.00 | 21.75 | 20.50 | 69.25 |
| FTES/FTEF F13 | 0.00 | 0.00 | 22.18 | 17.00 | 39.18 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 53 | 42 | 368 | 36 | 499 |
| Total Graded F12 | 54 | 0 | 341 | 41 | 436 |
| Total Graded F13 | 0 | 0 | 491 | 34 | 525 |
| Success F11 | 42 | 37 | 299 | 24 | 402 |
| Success F12 | 42 | 0 | 291 | 29 | 362 |
| Success F13 | 0 | 0 | 380 | 24 | 404 |
| % Success F11 | 0.79 | 0.88 | 0.81 | 0.67 | 0.81 |
| % Success F12 | 0.78 | 0.00 | 0.85 | 0.71 | 0.83 |
| % Success F13 | 0.00 | 0.00 | 0.77 | 0.71 | 0.77 |
| Withdraw F11 | 3 | 2 | 32 | 9 | 46 |
| Withdraw F12 | 1 | 0 | 19 | 7 | 27 |
| Withdraw F13 | 0 | 0 | 67 | 2 | 69 |
| % Withdraw F11 | 0.06 | 0.05 | 0.09 | 0.25 | 0.09 |
| % Withdraw F12 | 0.02 | 0.00 | 0.85 | 0.17 | 0.06 |
| % Withdraw F13 | 0.00 | 0.00 | 0.14 | 0.06 | 0.13 |

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| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 1.00 | 0.00 | 1 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.80 | 0.00 | 0.8 |
| Contract FTEF F13 | 0.00 | 0.00 | 1.00 | 0.00 | 1 |
| TEMP FTEF F11 | 0.20 | 0.20 | 1.14 | 0.20 | 1.74 |
| TEMP FTEF F12 | 0.20 | 0.00 | 0.80 | 0.20 | 1.2 |
| TEMP FTEF F13 | 0.00 | 0.00 | 1.20 | 0.20 | 1.4 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.20 | 0.20 | 2.14 | 0.20 | 2.74 |
| Total FTEF F12 | 0.20 | 0.00 | 1.60 | 0.20 | 2 |
| Total FTEF F13 | 0.00 | 0.00 | 2.20 | 0.20 | 2.4 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.47 | 0.00 | 0.365 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.50 | 0.00 | 0.4 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.45 | 0.00 | 0.4167 |

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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ASL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 382 | 0 | 0 | 382 |
| Census Enrollment F12 | 0 | 388 | 0 | 0 | 388 |
| Census Enrollment F13 | 0 | 396 | 0 | 0 | 396 |
| Sections F11 | 0 | 11 | 0 | 0 | 11 |
| Sections F12 | 0 | 11 | 0 | 0 | 11 |
| Sections F13 | 0 | 12 | 0 | 0 | 12 |
| Total FTES F11 | 0.00 | 61.43 | 0.00 | 0.00 | 61.43 |
| Total FTES F12 | 0.00 | 63.22 | 0.00 | 0.00 | 63.22 |
| Total FTES F13 | 0.00 | 65.24 | 0.00 | 0.00 | 65.24 |
| Total FTEF F11 | 0.00 | 3.39 | 0.00 | 0.00 | 3.39 |
| Total FTEF F12 | 0.00 | 3.36 | 0.00 | 0.00 | 3.36 |
| Total FTEF F13 | 0.00 | 3.75 | 0.00 | 0.00 | 3.75 |
| FTES/FTEF F11 | 0.00 | 18.10 | 0.00 | 0.00 | 18.1 |
| FTES/FTEF F12 | 0.00 | 18.80 | 0.00 | 0.00 | 18.8 |
| FTES/FTEF F13 | 0.00 | 17.38 | 0.00 | 0.00 | 17.38 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 373 | 0 | 0 | 373 |
| Total Graded F12 | 0 | 377 | 0 | 0 | 377 |
| Total Graded F13 | 0 | 397 | 0 | 0 | 397 |
| Success F11 | 0 | 280 | 0 | 0 | 280 |
| Success F12 | 0 | 268 | 0 | 0 | 268 |
| Success F13 | 0 | 254 | 0 | 0 | 254 |
| % Success F11 | 0.00 | 0.75 | 0.00 | 0.00 | 0.75 |
| % Success F12 | 0.00 | 0.71 | 0.00 | 0.00 | 0.71 |
| % Success F13 | 0.00 | 0.64 | 0.00 | 0.00 | 0.64 |
| Withdraw F11 | 0 | 55 | 0 | 0 | 55 |
| Withdraw F12 | 0 | 68 | 0 | 0 | 68 |
| Withdraw F13 | 0 | 86 | 0 | 0 | 86 |
| % Withdraw F11 | 0.00 | 0.15 | 0.00 | 0.00 | 0.15 |
| % Withdraw F12 | 0.00 | 0.18 | 0.00 | 0.00 | 0.18 |
| % Withdraw F13 | 0.00 | 0.22 | 0.00 | 0.00 | 0.22 |

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| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 1.63 | 0.00 | 0.00 | 1.63 |
| Contract FTEF F12 | 0.00 | 0.90 | 0.00 | 0.00 | 0.9 |
| Contract FTEF F13 | 0.00 | 0.77 | 0.00 | 0.00 | 0.77 |
| TEMP FTEF F11 | 0.00 | 1.48 | 0.00 | 0.00 | 1.48 |
| TEMP FTEF F12 | 0.00 | 2.36 | 0.00 | 0.00 | 2.36 |
| TEMP FTEF F13 | 0.00 | 2.98 | 0.00 | 0.00 | 2.98 |
| Extra Service FTEF F11 | 0.00 | 0.28 | 0.00 | 0.00 | 0.28 |
| Extra Service FTEF F12 | 0.00 | 0.10 | 0.00 | 0.00 | 0.1 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 3.39 | 0.00 | 0.00 | 3.39 |
| Total FTEF F12 | 0.00 | 3.36 | 0.00 | 0.00 | 3.36 |
| Total FTEF F13 | 0.00 | 3.75 | 0.00 | 0.00 | 3.75 |
| % Contract/Total F11 | 0.00 | 0.48 | 0.00 | 0.00 | 0.4808 |
| % Contract/Total F12 | 0.00 | 0.27 | 0.00 | 0.00 | 0.2679 |
| % Contract/Total F13 | 0.00 | 0.21 | 0.00 | 0.00 | 0.2053 |

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| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ASTR | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

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| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 84 | 53 | 102 | 47 | 286 |
| Census Enrollment F12 | 86 | 48 | 48 | 63 | 245 |
| Census Enrollment F13 | 117 | 50 | 43 | 90 | 300 |
| Sections F11 | 1 | 1 | 2 | 1 | 5 |
| Sections F12 | 1 | 1 | 1 | 1 | 4 |
| Sections F13 | 2 | 1 | 1 | 2 | 6 |
| Total FTES F11 | 8.40 | 5.30 | 10.20 | 4.70 | 28.6 |
| Total FTES F12 | 8.60 | 4.80 | 4.80 | 6.30 | 24.5 |
| Total FTES F13 | 11.66 | 5.00 | 4.30 | 9.00 | 29.96 |
| Total FTEF F11 | 0.20 | 0.20 | 0.40 | 0.20 | 1 |
| Total FTEF F12 | 0.20 | 0.20 | 0.20 | 0.20 | 0.8 |
| Total FTEF F13 | 0.40 | 0.20 | 0.20 | 0.40 | 1.2 |
| FTES/FTEF F11 | 42.00 | 26.50 | 25.50 | 23.50 | 117.5 |
| FTES/FTEF F12 | 43.00 | 24.00 | 24.00 | 31.50 | 122.5 |
| FTES/FTEF F13 | 29.14 | 25.00 | 21.50 | 22.50 | 98.14 |

Note: Attendance Method “X” classes are excluded from the calculations.

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| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 79 | 49 | 91 | 47 | 266 |
| Total Graded F12 | 84 | 47 | 45 | 63 | 239 |
| Total Graded F13 | 110 | 50 | 46 | 90 | 296 |
| Success F11 | 48 | 32 | 65 | 38 | 183 |
| Success F12 | 56 | 37 | 33 | 54 | 180 |
| Success F13 | 54 | 37 | 27 | 76 | 194 |
| % Success F11 | 0.61 | 0.65 | 0.71 | 0.81 | 0.69 |
| % Success F12 | 0.67 | 0.79 | 0.73 | 0.86 | 0.75 |
| % Success F13 | 0.49 | 0.74 | 0.59 | 0.84 | 0.66 |
| Withdraw F11 | 13 | 9 | 11 | 1 | 34 |
| Withdraw F12 | 15 | 3 | 6 | 1 | 25 |
| Withdraw F13 | 17 | 11 | 13 | 5 | 46 |
| % Withdraw F11 | 0.16 | 0.18 | 0.12 | 0.02 | 0.13 |
| % Withdraw F12 | 0.18 | 0.06 | 0.73 | 0.02 | 0.1 |
| % Withdraw F13 | 0.15 | 0.22 | 0.28 | 0.06 | 0.16 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.20 | 0.20 | 0.40 | 0.20 | 1 |
| TEMP FTEF F12 | 0.20 | 0.20 | 0.20 | 0.20 | 0.8 |
| TEMP FTEF F13 | 0.40 | 0.20 | 0.20 | 0.40 | 1.2 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.20 | 0.20 | 0.40 | 0.20 | 1 |
| Total FTEF F12 | 0.20 | 0.20 | 0.20 | 0.20 | 0.8 |
| Total FTEF F13 | 0.40 | 0.20 | 0.20 | 0.40 | 1.2 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | BIOL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 490 | 483 | 1,052 | 869 | 2,894 |
| Census Enrollment F12 | 322 | 433 | 1,023 | 1,027 | 2,805 |
| Census Enrollment F13 | 313 | 469 | 1,173 | 863 | 2,818 |
| Sections F11 | 12 | 13 | 24 | 22 | 71 |
| Sections F12 | 8 | 13 | 25 | 28 | 74 |
| Sections F13 | 9 | 13 | 31 | 23 | 76 |
| Total FTES F11 | 103.03 | 100.10 | 187.56 | 190.88 | 581.57 |
| Total FTES F12 | 71.87 | 86.21 | 184.73 | 213.38 | 556.19 |
| Total FTES F13 | 63.23 | 100.35 | 195.46 | 176.81 | 535.85 |
| Total FTEF F11 | 4.85 | 4.93 | 8.35 | 8.69 | 26.82 |
| Total FTEF F12 | 3.59 | 4.62 | 8.35 | 10.22 | 26.78 |
| Total FTEF F13 | 3.64 | 5.87 | 9.55 | 8.95 | 28.01 |
| FTES/FTEF F11 | 21.23 | 20.30 | 22.47 | 21.97 | 85.97 |
| FTES/FTEF F12 | 20.04 | 18.67 | 22.13 | 20.87 | 81.71 |
| FTES/FTEF F13 | 17.37 | 17.10 | 20.47 | 19.75 | 74.69 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 461 | 460 | 1,012 | 819 | 2,752 |
| Total Graded F12 | 311 | 426 | 998 | 984 | 2719 |
| Total Graded F13 | 313 | 470 | 1,177 | 864 | 2,824 |
| Success F11 | 308 | 341 | 674 | 610 | 1933 |
| Success F12 | 200 | 294 | 722 | 720 | 1936 |
| Success F13 | 190 | 325 | 776 | 619 | 1910 |
| % Success F11 | 0.67 | 0.74 | 0.67 | 0.74 | 0.7 |
| % Success F12 | 0.64 | 0.69 | 0.72 | 0.73 | 0.71 |
| % Success F13 | 0.61 | 0.69 | 0.66 | 0.72 | 0.68 |
| Withdraw F11 | 99 | 75 | 183 | 139 | 496 |
| Withdraw F12 | 60 | 69 | 138 | 157 | 424 |
| Withdraw F13 | 75 | 98 | 234 | 146 | 553 |
| % Withdraw F11 | 0.21 | 0.16 | 0.18 | 0.17 | 0.18 |
| % Withdraw F12 | 0.19 | 0.16 | 0.72 | 0.16 | 0.16 |
| % Withdraw F13 | 0.24 | 0.21 | 0.20 | 0.17 | 0.2 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.90 | 1.07 | 3.45 | 4.78 | 11.2 |
| Contract FTEF F12 | 1.80 | 1.43 | 3.25 | 5.55 | 12.03 |
| Contract FTEF F13 | 1.59 | 2.45 | 3.33 | 4.44 | 11.81 |
| TEMP FTEF F11 | 2.25 | 3.84 | 4.17 | 3.45 | 13.71 |
| TEMP FTEF F12 | 1.11 | 3.15 | 4.40 | 3.70 | 12.36 |
| TEMP FTEF F13 | 1.37 | 3.42 | 5.43 | 4.13 | 14.35 |
| Extra Service FTEF F11 | 0.70 | 0.02 | 0.72 | 0.46 | 1.9 |
| Extra Service FTEF F12 | 0.68 | 0.04 | 0.70 | 0.98 | 2.4 |
| Extra Service FTEF F13 | 0.68 | 0.00 | 0.79 | 0.38 | 1.85 |
| Total FTEF F11 | 4.85 | 4.93 | 8.35 | 8.69 | 26.82 |
| Total FTEF F12 | 3.59 | 4.62 | 8.35 | 10.23 | 26.79 |
| Total FTEF F13 | 3.64 | 5.87 | 9.55 | 8.96 | 28.02 |
| % Contract/Total F11 | 0.39 | 0.22 | 0.41 | 0.55 | 0.4176 |
| % Contract/Total F12 | 0.50 | 0.31 | 0.39 | 0.54 | 0.449 |
| % Contract/Total F13 | 0.44 | 0.42 | 0.35 | 0.50 | 0.4215 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | BUS | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 621 | 381 | 1,766 | 315 | 3,083 |
| Census Enrollment F12 | 439 | 372 | 1,595 | 388 | 2,794 |
| Census Enrollment F13 | 429 | 425 | 1,529 | 289 | 2,672 |
| Sections F11 | 15 | 10 | 51 | 7 | 83 |
| Sections F12 | 13 | 10 | 50 | 10 | 83 |
| Sections F13 | 12 | 11 | 51 | 7 | 81 |
| Total FTES F11 | 69.07 | 44.23 | 177.78 | 32.80 | 323.88 |
| Total FTES F12 | 52.93 | 43.40 | 161.05 | 38.56 | 295.94 |
| Total FTES F13 | 50.57 | 48.43 | 153.99 | 29.83 | 282.82 |
| Total FTEF F11 | 3.49 | 2.29 | 9.59 | 1.47 | 16.84 |
| Total FTEF F12 | 3.07 | 2.29 | 8.60 | 2.00 | 15.96 |
| Total FTEF F13 | 2.83 | 2.49 | 9.12 | 1.47 | 15.91 |
| FTES/FTEF F11 | 19.77 | 19.29 | 18.53 | 22.36 | 79.95 |
| FTES/FTEF F12 | 17.24 | 18.92 | 18.73 | 19.25 | 74.14 |
| FTES/FTEF F13 | 17.89 | 19.42 | 16.89 | 20.34 | 74.54 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 570 | 362 | 1,657 | 293 | 2,882 |
| Total Graded F12 | 426 | 360 | 1,513 | 371 | 2,670 |
| Total Graded F13 | 412 | 428 | 1,581 | 294 | 2,715 |
| Success F11 | 284 | 211 | 1,054 | 168 | 1,717 |
| Success F12 | 219 | 220 | 993 | 242 | 1674 |
| Success F13 | 211 | 248 | 957 | 186 | 1602 |
| % Success F11 | 0.50 | 0.58 | 0.64 | 0.57 | 0.6 |
| % Success F12 | 0.51 | 0.61 | 0.66 | 0.65 | 0.63 |
| % Success F13 | 0.51 | 0.58 | 0.61 | 0.63 | 0.59 |
| Withdraw F11 | 140 | 84 | 355 | 74 | 653 |
| Withdraw F12 | 115 | 80 | 282 | 57 | 534 |
| Withdraw F13 | 100 | 110 | 400 | 67 | 677 |
| % Withdraw F11 | 0.25 | 0.23 | 0.21 | 0.25 | 0.23 |
| % Withdraw F12 | 0.27 | 0.22 | 0.66 | 0.15 | 0.2 |
| % Withdraw F13 | 0.24 | 0.26 | 0.25 | 0.23 | 0.25 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.67 | 1.60 | 3.60 | 1.00 | 7.87 |
| Contract FTEF F12 | 1.26 | 1.69 | 2.60 | 1.00 | 6.55 |
| Contract FTEF F13 | 0.85 | 1.89 | 3.40 | 1.00 | 7.14 |
| TEMP FTEF F11 | 1.53 | 0.60 | 4.95 | 0.27 | 7.35 |
| TEMP FTEF F12 | 1.05 | 0.60 | 4.84 | 0.80 | 7.29 |
| TEMP FTEF F13 | 1.56 | 0.60 | 4.16 | 0.47 | 6.79 |
| Extra Service FTEF F11 | 0.29 | 0.09 | 1.04 | 0.20 | 1.62 |
| Extra Service FTEF F12 | 0.76 | 0.00 | 1.16 | 0.20 | 2.12 |
| Extra Service FTEF F13 | 0.42 | 0.00 | 1.56 | 0.00 | 1.98 |
| Total FTEF F11 | 3.50 | 2.29 | 9.59 | 1.47 | 16.85 |
| Total FTEF F12 | 3.07 | 2.29 | 8.60 | 2.00 | 15.96 |
| Total FTEF F13 | 2.83 | 2.49 | 9.12 | 1.47 | 15.91 |
| % Contract/Total F11 | 0.48 | 0.70 | 0.38 | 0.68 | 0.4671 |
| % Contract/Total F12 | 0.41 | 0.74 | 0.30 | 0.50 | 0.4104 |
| % Contract/Total F13 | 0.30 | 0.76 | 0.37 | 0.68 | 0.4488 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | CHEM | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 194 | 224 | 443 | 245 | 1106 |
| Census Enrollment F12 | 145 | 218 | 463 | 254 | 1080 |
| Census Enrollment F13 | 192 | 269 | 452 | 243 | 1156 |
| Sections F11 | 6 | 6 | 13 | 7 | 32 |
| Sections F12 | 5 | 6 | 13 | 8 | 32 |
| Sections F13 | 6 | 9 | 14 | 7 | 36 |
| Total FTES F11 | 49.40 | 57.60 | 113.26 | 59.32 | 279.58 |
| Total FTES F12 | 37.40 | 55.70 | 117.57 | 61.80 | 272.47 |
| Total FTES F13 | 46.68 | 71.80 | 116.06 | 57.20 | 291.74 |
| Total FTEF F11 | 2.76 | 2.92 | 6.60 | 3.52 | 15.8 |
| Total FTEF F12 | 2.39 | 2.92 | 6.92 | 4.03 | 16.26 |
| Total FTEF F13 | 2.92 | 4.00 | 6.81 | 3.68 | 17.41 |
| FTES/FTEF F11 | 17.90 | 19.73 | 17.16 | 16.85 | 71.64 |
| FTES/FTEF F12 | 15.63 | 19.08 | 16.99 | 15.32 | 67.02 |
| FTES/FTEF F13 | 15.99 | 17.95 | 17.04 | 15.55 | 66.53 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 182 | 206 | 399 | 231 | 1018 |
| Total Graded F12 | 140 | 213 | 449 | 244 | 1046 |
| Total Graded F13 | 187 | 270 | 452 | 246 | 1155 |
| Success F11 | 112 | 138 | 268 | 143 | 661 |
| Success F12 | 77 | 133 | 291 | 125 | 626 |
| Success F13 | 105 | 162 | 265 | 133 | 665 |
| % Success F11 | 0.62 | 0.67 | 0.67 | 0.62 | 0.65 |
| % Success F12 | 0.55 | 0.62 | 0.65 | 0.51 | 0.6 |
| % Success F13 | 0.56 | 0.60 | 0.59 | 0.54 | 0.58 |
| Withdraw F11 | 56 | 60 | 100 | 59 | 275 |
| Withdraw F12 | 42 | 54 | 124 | 89 | 309 |
| Withdraw F13 | 62 | 86 | 133 | 85 | 366 |
| % Withdraw F11 | 0.31 | 0.29 | 0.25 | 0.26 | 0.27 |
| % Withdraw F12 | 0.30 | 0.25 | 0.65 | 0.36 | 0.3 |
| % Withdraw F13 | 0.33 | 0.32 | 0.29 | 0.35 | 0.32 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.92 | 0.75 | 2.91 | 1.90 | 6.48 |
| Contract FTEF F12 | 0.00 | 0.85 | 2.41 | 1.80 | 5.06 |
| Contract FTEF F13 | 0.40 | 1.83 | 2.19 | 1.68 | 6.1 |
| TEMP FTEF F11 | 1.84 | 1.80 | 3.44 | 1.08 | 8.16 |
| TEMP FTEF F12 | 2.39 | 1.80 | 4.08 | 2.02 | 10.29 |
| TEMP FTEF F13 | 2.52 | 1.80 | 4.12 | 1.71 | 10.15 |
| Extra Service FTEF F11 | 0.00 | 0.37 | 0.25 | 0.54 | 1.16 |
| Extra Service FTEF F12 | 0.00 | 0.27 | 0.43 | 0.21 | 0.91 |
| Extra Service FTEF F13 | 0.00 | 0.37 | 0.50 | 0.29 | 1.16 |
| Total FTEF F11 | 2.76 | 2.92 | 6.60 | 3.52 | 15.8 |
| Total FTEF F12 | 2.39 | 2.92 | 6.92 | 4.03 | 16.26 |
| Total FTEF F13 | 2.92 | 4.00 | 6.81 | 3.68 | 17.41 |
| % Contract/Total F11 | 0.33 | 0.26 | 0.44 | 0.54 | 0.4101 |
| % Contract/Total F12 | 0.00 | 0.29 | 0.35 | 0.45 | 0.3112 |
| % Contract/Total F13 | 0.14 | 0.46 | 0.32 | 0.46 | 0.3504 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | CIS | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 273 | 372 | 630 | 340 | 1615 |
| Census Enrollment F12 | 319 | 347 | 613 | 241 | 1520 |
| Census Enrollment F13 | 367 | 420 | 578 | 239 | 1604 |
| Sections F11 | 7 | 10 | 16 | 8 | 41 |
| Sections F12 | 9 | 11 | 16 | 7 | 43 |
| Sections F13 | 12 | 12 | 17 | 8 | 49 |
| Total FTES F11 | 45.71 | 52.67 | 120.55 | 46.53 | 265.46 |
| Total FTES F12 | 56.92 | 47.76 | 119.83 | 32.22 | 256.73 |
| Total FTES F13 | 61.02 | 60.49 | 101.69 | 39.20 | 262.4 |
| Total FTEF F11 | 2.32 | 2.53 | 5.35 | 1.88 | 12.08 |
| Total FTEF F12 | 2.77 | 2.53 | 5.53 | 1.79 | 12.62 |
| Total FTEF F13 | 3.61 | 2.83 | 4.96 | 2.42 | 13.82 |
| FTES/FTEF F11 | 19.70 | 20.79 | 22.52 | 24.69 | 87.7 |
| FTES/FTEF F12 | 20.52 | 18.85 | 21.68 | 17.98 | 79.03 |
| FTES/FTEF F13 | 16.92 | 21.40 | 20.50 | 16.23 | 75.05 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 253 | 352 | 592 | 316 | 1513 |
| Total Graded F12 | 305 | 330 | 587 | 232 | 1454 |
| Total Graded F13 | 357 | 414 | 583 | 250 | 1604 |
| Success F11 | 135 | 168 | 353 | 100 | 756 |
| Success F12 | 181 | 168 | 397 | 127 | 873 |
| Success F13 | 212 | 162 | 336 | 119 | 829 |
| % Success F11 | 0.53 | 0.48 | 0.60 | 0.32 | 0.5 |
| % Success F12 | 0.59 | 0.51 | 0.68 | 0.55 | 0.6 |
| % Success F13 | 0.59 | 0.39 | 0.58 | 0.48 | 0.52 |
| Withdraw F11 | 64 | 116 | 132 | 145 | 457 |
| Withdraw F12 | 52 | 95 | 75 | 84 | 306 |
| Withdraw F13 | 75 | 147 | 121 | 92 | 435 |
| % Withdraw F11 | 0.25 | 0.33 | 0.22 | 0.46 | 0.3 |
| % Withdraw F12 | 0.17 | 0.29 | 0.68 | 0.36 | 0.21 |
| % Withdraw F13 | 0.21 | 0.36 | 0.21 | 0.37 | 0.27 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.79 | 1.55 | 2.00 | 1.28 | 6.62 |
| Contract FTEF F12 | 2.25 | 1.83 | 1.90 | 0.88 | 6.86 |
| Contract FTEF F13 | 2.23 | 1.53 | 1.90 | 0.88 | 6.54 |
| TEMP FTEF F11 | 0.00 | 0.13 | 3.06 | 0.09 | 3.28 |
| TEMP FTEF F12 | 0.00 | 0.49 | 3.17 | 0.91 | 4.57 |
| TEMP FTEF F13 | 1.01 | 0.79 | 2.60 | 1.53 | 5.93 |
| Extra Service FTEF F11 | 0.53 | 0.85 | 0.29 | 0.52 | 2.19 |
| Extra Service FTEF F12 | 0.53 | 0.21 | 0.46 | 0.00 | 1.2 |
| Extra Service FTEF F13 | 0.37 | 0.51 | 0.46 | 0.00 | 1.34 |
| Total FTEF F11 | 2.32 | 2.53 | 5.36 | 1.89 | 12.1 |
| Total FTEF F12 | 2.77 | 2.53 | 5.53 | 1.79 | 12.62 |
| Total FTEF F13 | 3.61 | 2.83 | 4.96 | 2.42 | 13.82 |
| % Contract/Total F11 | 0.77 | 0.61 | 0.37 | 0.68 | 0.5471 |
| % Contract/Total F12 | 0.81 | 0.72 | 0.34 | 0.49 | 0.5436 |
| % Contract/Total F13 | 0.62 | 0.54 | 0.38 | 0.37 | 0.4732 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | COMM | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 494 | 349 | 467 | 495 | 1805 |
| Census Enrollment F12 | 456 | 332 | 438 | 398 | 1624 |
| Census Enrollment F13 | 561 | 403 | 445 | 407 | 1816 |
| Sections F11 | 10 | 9 | 11 | 12 | 42 |
| Sections F12 | 10 | 9 | 11 | 10 | 40 |
| Sections F13 | 13 | 11 | 11 | 11 | 46 |
| Total FTES F11 | 49.40 | 37.27 | 46.70 | 49.52 | 182.89 |
| Total FTES F12 | 47.45 | 36.68 | 43.80 | 39.79 | 167.72 |
| Total FTES F13 | 58.03 | 40.45 | 44.50 | 40.74 | 183.72 |
| Total FTEF F11 | 2.00 | 1.80 | 2.20 | 2.40 | 8.4 |
| Total FTEF F12 | 2.22 | 1.80 | 2.20 | 2.00 | 8.22 |
| Total FTEF F13 | 2.60 | 2.20 | 2.20 | 2.20 | 9.2 |
| FTES/FTEF F11 | 24.70 | 20.70 | 21.23 | 20.65 | 87.28 |
| FTES/FTEF F12 | 21.41 | 20.38 | 19.91 | 19.93 | 81.63 |
| FTES/FTEF F13 | 22.32 | 18.39 | 20.23 | 18.55 | 79.49 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 470 | 341 | 450 | 479 | 1740 |
| Total Graded F12 | 430 | 323 | 424 | 384 | 1561 |
| Total Graded F13 | 569 | 403 | 448 | 421 | 1841 |
| Success F11 | 379 | 259 | 333 | 283 | 1254 |
| Success F12 | 304 | 243 | 327 | 268 | 1142 |
| Success F13 | 433 | 292 | 334 | 220 | 1279 |
| % Success F11 | 0.81 | 0.76 | 0.74 | 0.59 | 0.72 |
| % Success F12 | 0.71 | 0.75 | 0.77 | 0.70 | 0.73 |
| % Success F13 | 0.76 | 0.72 | 0.75 | 0.52 | 0.69 |
| Withdraw F11 | 42 | 46 | 55 | 72 | 215 |
| Withdraw F12 | 70 | 49 | 48 | 62 | 229 |
| Withdraw F13 | 97 | 79 | 92 | 139 | 407 |
| % Withdraw F11 | 0.09 | 0.13 | 0.12 | 0.15 | 0.12 |
| % Withdraw F12 | 0.16 | 0.15 | 0.77 | 0.16 | 0.15 |
| % Withdraw F13 | 0.17 | 0.20 | 0.21 | 0.33 | 0.22 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.97 | 0.00 | 0.85 | 1.80 | 3.62 |
| Contract FTEF F12 | 0.93 | 1.00 | 0.90 | 1.80 | 4.63 |
| Contract FTEF F13 | 1.00 | 1.00 | 0.93 | 1.00 | 3.93 |
| TEMP FTEF F11 | 1.00 | 1.80 | 1.00 | 0.60 | 4.4 |
| TEMP FTEF F12 | 1.11 | 0.80 | 1.00 | 0.20 | 3.11 |
| TEMP FTEF F13 | 1.60 | 1.20 | 1.00 | 1.20 | 5 |
| Extra Service FTEF F11 | 0.04 | 0.00 | 0.35 | 0.00 | 0.39 |
| Extra Service FTEF F12 | 0.18 | 0.00 | 0.30 | 0.00 | 0.48 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.27 | 0.00 | 0.27 |
| Total FTEF F11 | 2.00 | 1.80 | 2.20 | 2.40 | 8.4 |
| Total FTEF F12 | 2.22 | 1.80 | 2.20 | 2.00 | 8.22 |
| Total FTEF F13 | 2.60 | 2.20 | 2.20 | 2.20 | 9.2 |
| % Contract/Total F11 | 0.48 | 0.00 | 0.39 | 0.75 | 0.431 |
| % Contract/Total F12 | 0.42 | 0.56 | 0.41 | 0.90 | 0.5633 |
| % Contract/Total F13 | 0.38 | 0.45 | 0.42 | 0.45 | 0.4272 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | COPED | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 29 | 51 | 51 | 131 |
| Census Enrollment F12 | 35 | 43 | 69 | 36 | 183 |
| Census Enrollment F13 | 11 | 69 | 59 | 51 | 190 |
| Sections F11 | 1 | 1 | 7 | 4 | 13 |
| Sections F12 | 3 | 2 | 9 | 3 | 17 |
| Sections F13 | 1 | 3 | 9 | 3 | 16 |
| Total FTES F11 | 0.00 | 2.27 | 3.15 | 3.97 | 9.39 |
| Total FTES F12 | 3.02 | 3.60 | 5.50 | 2.80 | 14.92 |
| Total FTES F13 | 0.37 | 5.88 | 5.13 | 4.00 | 15.38 |
| Total FTEF F11 | 0.00 | 0.20 | 0.46 | 0.42 | 1.08 |
| Total FTEF F12 | 0.18 | 0.40 | 0.53 | 0.20 | 1.31 |
| Total FTEF F13 | 0.09 | 0.53 | 0.47 | 0.40 | 1.49 |
| FTES/FTEF F11 | 0.00 | 11.33 | 6.91 | 9.54 | 27.78 |
| FTES/FTEF F12 | 16.40 | 9.00 | 10.42 | 14.00 | 49.82 |
| FTES/FTEF F13 | 4.17 | 11.03 | 10.88 | 10.00 | 36.08 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 25 | 48 | 49 | 122 |
| Total Graded F12 | 35 | 41 | 68 | 35 | 179 |
| Total Graded F13 | 11 | 69 | 67 | 49 | 196 |
| Success F11 | 0 | 15 | 31 | 37 | 83 |
| Success F12 | 16 | 33 | 54 | 26 | 129 |
| Success F13 | 11 | 54 | 41 | 37 | 143 |
| % Success F11 | 0.00 | 0.60 | 0.65 | 0.76 | 0.68 |
| % Success F12 | 0.46 | 0.80 | 0.79 | 0.74 | 0.72 |
| % Success F13 | 1.00 | 0.78 | 0.61 | 0.76 | 0.73 |
| Withdraw F11 | 0 | 7 | 10 | 3 | 20 |
| Withdraw F12 | 9 | 5 | 9 | 3 | 26 |
| Withdraw F13 | 0 | 13 | 19 | 8 | 40 |
| % Withdraw F11 | 0.00 | 0.28 | 0.21 | 0.06 | 0.16 |
| % Withdraw F12 | 0.26 | 0.12 | 0.79 | 0.09 | 0.15 |
| % Withdraw F13 | 0.00 | 0.19 | 0.28 | 0.16 | 0.2 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.20 | 0.14 | 0.42 | 0.76 |
| Contract FTEF F12 | 0.00 | 0.20 | 0.00 | 0.20 | 0.4 |
| Contract FTEF F13 | 0.00 | 0.40 | 0.08 | 0.21 | 0.69 |
| TEMP FTEF F11 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 |
| TEMP FTEF F12 | 0.18 | 0.20 | 0.27 | 0.00 | 0.65 |
| TEMP FTEF F13 | 0.00 | 0.13 | 0.19 | 0.00 | 0.32 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.19 | 0.00 | 0.19 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.26 | 0.00 | 0.26 |
| Extra Service FTEF F13 | 0.09 | 0.00 | 0.20 | 0.19 | 0.48 |
| Total FTEF F11 | 0.00 | 0.20 | 0.46 | 0.42 | 1.08 |
| Total FTEF F12 | 0.18 | 0.40 | 0.53 | 0.20 | 1.31 |
| Total FTEF F13 | 0.09 | 0.53 | 0.47 | 0.40 | 1.49 |
| % Contract/Total F11 | 0.00 | 1.00 | 0.30 | 1.00 | 0.7037 |
| % Contract/Total F12 | 0.00 | 0.50 | 0.00 | 1.00 | 0.3053 |
| % Contract/Total F13 | 0.00 | 0.75 | 0.17 | 0.54 | 0.4631 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | COUN | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 320 | 175 | 185 | 303 | 983 |
| Census Enrollment F12 | 409 | 119 | 144 | 312 | 984 |
| Census Enrollment F13 | 761 | 172 | 201 | 334 | 1468 |
| Sections F11 | 10 | 6 | 7 | 8 | 31 |
| Sections F12 | 12 | 3 | 5 | 8 | 28 |
| Sections F13 | 23 | 5 | 9 | 9 | 46 |
| Total FTES F11 | 25.10 | 9.71 | 12.07 | 27.23 | 74.11 |
| Total FTES F12 | 37.12 | 8.07 | 13.31 | 28.89 | 87.39 |
| Total FTES F13 | 42.00 | 9.07 | 9.08 | 29.21 | 89.36 |
| Total FTEF F11 | 1.73 | 0.44 | 0.80 | 1.40 | 4.37 |
| Total FTEF F12 | 2.07 | 0.40 | 0.87 | 1.46 | 4.8 |
| Total FTEF F13 | 2.53 | 0.53 | 0.67 | 1.54 | 5.27 |
| FTES/FTEF F11 | 14.48 | 22.07 | 15.08 | 19.45 | 71.08 |
| FTES/FTEF F12 | 17.96 | 20.17 | 15.36 | 19.83 | 73.32 |
| FTES/FTEF F13 | 16.60 | 17.01 | 13.62 | 18.97 | 66.2 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 296 | 170 | 174 | 292 | 932 |
| Total Graded F12 | 391 | 117 | 134 | 310 | 952 |
| Total Graded F13 | 765 | 172 | 156 | 335 | 1428 |
| Success F11 | 232 | 113 | 98 | 177 | 620 |
| Success F12 | 310 | 74 | 71 | 182 | 637 |
| Success F13 | 604 | 88 | 84 | 202 | 978 |
| % Success F11 | 0.78 | 0.66 | 0.56 | 0.61 | 0.67 |
| % Success F12 | 0.79 | 0.63 | 0.53 | 0.59 | 0.67 |
| % Success F13 | 0.79 | 0.51 | 0.54 | 0.60 | 0.68 |
| Withdraw F11 | 41 | 24 | 58 | 72 | 195 |
| Withdraw F12 | 23 | 25 | 36 | 77 | 161 |
| Withdraw F13 | 100 | 34 | 52 | 64 | 250 |
| % Withdraw F11 | 0.14 | 0.14 | 0.33 | 0.25 | 0.21 |
| % Withdraw F12 | 0.06 | 0.21 | 0.53 | 0.25 | 0.17 |
| % Withdraw F13 | 0.13 | 0.20 | 0.33 | 0.19 | 0.18 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 1.30 | 0.04 | 0.13 | 0.73 | 2.2 |
| TEMP FTEF F12 | 1.43 | 0.00 | 0.27 | 0.46 | 2.16 |
| TEMP FTEF F13 | 1.66 | 0.00 | 0.20 | 0.41 | 2.27 |
| Extra Service FTEF F11 | 0.43 | 0.40 | 0.67 | 0.67 | 2.17 |
| Extra Service FTEF F12 | 0.63 | 0.40 | 0.60 | 1.00 | 2.63 |
| Extra Service FTEF F13 | 0.87 | 0.53 | 0.47 | 1.13 | 3 |
| Total FTEF F11 | 1.73 | 0.44 | 0.80 | 1.40 | 4.37 |
| Total FTEF F12 | 2.07 | 0.40 | 0.87 | 1.46 | 4.8 |
| Total FTEF F13 | 2.53 | 0.53 | 0.67 | 1.54 | 5.27 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ECON | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 279 | 141 | 297 | 41 | 758 |
| Census Enrollment F12 | 306 | 125 | 283 | 25 | 739 |
| Census Enrollment F13 | 312 | 185 | 233 | 14 | 744 |
| Sections F11 | 7 | 4 | 8 | 1 | 20 |
| Sections F12 | 8 | 3 | 8 | 1 | 20 |
| Sections F13 | 8 | 5 | 8 | 1 | 22 |
| Total FTES F11 | 27.90 | 14.10 | 29.70 | 4.10 | 75.8 |
| Total FTES F12 | 30.60 | 12.50 | 28.30 | 2.50 | 73.9 |
| Total FTES F13 | 31.20 | 18.50 | 23.08 | 1.40 | 74.18 |
| Total FTEF F11 | 1.40 | 0.80 | 1.60 | 0.20 | 4 |
| Total FTEF F12 | 1.60 | 0.60 | 1.60 | 0.20 | 4 |
| Total FTEF F13 | 1.60 | 1.00 | 1.60 | 0.20 | 4.4 |
| FTES/FTEF F11 | 19.93 | 17.63 | 18.56 | 20.50 | 76.62 |
| FTES/FTEF F12 | 19.13 | 20.83 | 17.69 | 12.50 | 70.15 |
| FTES/FTEF F13 | 19.50 | 18.50 | 14.43 | 7.00 | 59.43 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 261 | 131 | 280 | 40 | 712 |
| Total Graded F12 | 293 | 121 | 274 | 25 | 713 |
| Total Graded F13 | 296 | 185 | 240 | 14 | 735 |
| Success F11 | 172 | 87 | 191 | 20 | 470 |
| Success F12 | 191 | 69 | 198 | 17 | 475 |
| Success F13 | 235 | 121 | 141 | 12 | 509 |
| % Success F11 | 0.66 | 0.66 | 0.68 | 0.50 | 0.66 |
| % Success F12 | 0.65 | 0.57 | 0.72 | 0.68 | 0.67 |
| % Success F13 | 0.79 | 0.65 | 0.59 | 0.86 | 0.69 |
| Withdraw F11 | 47 | 34 | 56 | 15 | 152 |
| Withdraw F12 | 45 | 24 | 36 | 3 | 108 |
| Withdraw F13 | 25 | 40 | 63 | 1 | 129 |
| % Withdraw F11 | 0.18 | 0.26 | 0.20 | 0.38 | 0.21 |
| % Withdraw F12 | 0.15 | 0.20 | 0.72 | 0.12 | 0.15 |
| % Withdraw F13 | 0.08 | 0.22 | 0.26 | 0.07 | 0.18 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.25 | 0.00 | 1.00 | 0.00 | 1.25 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| Contract FTEF F13 | 0.05 | 0.00 | 1.00 | 0.00 | 1.05 |
| TEMP FTEF F11 | 0.60 | 0.80 | 0.40 | 0.20 | 2 |
| TEMP FTEF F12 | 1.07 | 0.60 | 1.00 | 0.20 | 2.87 |
| TEMP FTEF F13 | 0.80 | 1.00 | 0.40 | 0.20 | 2.4 |
| Extra Service FTEF F11 | 0.55 | 0.00 | 0.20 | 0.00 | 0.75 |
| Extra Service FTEF F12 | 0.53 | 0.00 | 0.00 | 0.00 | 0.53 |
| Extra Service FTEF F13 | 0.75 | 0.00 | 0.20 | 0.00 | 0.95 |
| Total FTEF F11 | 1.40 | 0.80 | 1.60 | 0.20 | 4 |
| Total FTEF F12 | 1.60 | 0.60 | 1.60 | 0.20 | 4 |
| Total FTEF F13 | 1.60 | 1.00 | 1.60 | 0.20 | 4.4 |
| % Contract/Total F11 | 0.18 | 0.00 | 0.63 | 0.00 | 0.3125 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.38 | 0.00 | 0.15 |
| % Contract/Total F13 | 0.03 | 0.00 | 0.63 | 0.00 | 0.2386 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | EDUC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 30 | 0 | 0 | 30 |
| Census Enrollment F12 | 0 | 32 | 0 | 0 | 32 |
| Census Enrollment F13 | 0 | 39 | 0 | 0 | 39 |
| Sections F11 | 0 | 1 | 0 | 0 | 1 |
| Sections F12 | 0 | 1 | 0 | 0 | 1 |
| Sections F13 | 0 | 1 | 0 | 0 | 1 |
| Total FTES F11 | 0.00 | 3.00 | 0.00 | 0.00 | 3 |
| Total FTES F12 | 0.00 | 3.20 | 0.00 | 0.00 | 3.2 |
| Total FTES F13 | 0.00 | 3.90 | 0.00 | 0.00 | 3.9 |
| Total FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| FTES/FTEF F11 | 0.00 | 15.00 | 0.00 | 0.00 | 15 |
| FTES/FTEF F12 | 0.00 | 16.00 | 0.00 | 0.00 | 16 |
| FTES/FTEF F13 | 0.00 | 19.50 | 0.00 | 0.00 | 19.5 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 29 | 0 | 0 | 29 |
| Total Graded F12 | 0 | 32 | 0 | 0 | 32 |
| Total Graded F13 | 0 | 39 | 0 | 0 | 39 |
| Success F11 | 0 | 17 | 0 | 0 | 17 |
| Success F12 | 0 | 18 | 0 | 0 | 18 |
| Success F13 | 0 | 19 | 0 | 0 | 19 |
| % Success F11 | 0.00 | 0.59 | 0.00 | 0.00 | 0.59 |
| % Success F12 | 0.00 | 0.56 | 0.00 | 0.00 | 0.56 |
| % Success F13 | 0.00 | 0.49 | 0.00 | 0.00 | 0.49 |
| Withdraw F11 | 0 | 7 | 0 | 0 | 7 |
| Withdraw F12 | 0 | 13 | 0 | 0 | 13 |
| Withdraw F13 | 0 | 15 | 0 | 0 | 15 |
| % Withdraw F11 | 0.00 | 0.24 | 0.00 | 0.00 | 0.24 |
| % Withdraw F12 | 0.00 | 0.41 | 0.00 | 0.00 | 0.41 |
| % Withdraw F13 | 0.00 | 0.38 | 0.00 | 0.00 | 0.38 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ENGL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 1,022 | 2,101 | 2,047 | 1,083 | 6,253 |
| Census Enrollment F12 | 980 | 1,757 | 1,880 | 1,164 | 5,781 |
| Census Enrollment F13 | 1,105 | 2,425 | 1,852 | 1,182 | 6,564 |
| Sections F11 | 31 | 62 | 62 | 30 | 185 |
| Sections F12 | 29 | 55 | 57 | 33 | 174 |
| Sections F13 | 35 | 75 | 59 | 35 | 204 |
| Total FTES F11 | 135.80 | 249.06 | 262.54 | 128.55 | 775.95 |
| Total FTES F12 | 139.07 | 211.93 | 245.84 | 141.79 | 738.63 |
| Total FTES F13 | 151.27 | 314.44 | 240.10 | 147.30 | 853.11 |
| Total FTEF F11 | 8.47 | 14.59 | 16.08 | 8.01 | 47.15 |
| Total FTEF F12 | 8.53 | 12.84 | 14.85 | 8.80 | 45.02 |
| Total FTEF F13 | 10.15 | 19.17 | 15.05 | 9.29 | 53.66 |
| FTES/FTEF F11 | 16.04 | 17.07 | 16.33 | 16.04 | 65.48 |
| FTES/FTEF F12 | 16.30 | 16.50 | 16.55 | 16.11 | 65.46 |
| FTES/FTEF F13 | 14.91 | 16.41 | 15.95 | 15.85 | 63.12 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 970 | 1,989 | 1,932 | 998 | 5,889 |
| Total Graded F12 | 945 | 1,685 | 1,793 | 1,090 | 5,513 |
| Total Graded F13 | 1,123 | 2,396 | 1,874 | 1,169 | 6,562 |
| Success F11 | 598 | 1,231 | 1,200 | 642 | 3,671 |
| Success F12 | 580 | 1,095 | 1,169 | 712 | 3,556 |
| Success F13 | 693 | 1,519 | 1,200 | 746 | 4,158 |
| % Success F11 | 0.62 | 0.62 | 0.62 | 0.64 | 0.62 |
| % Success F12 | 0.61 | 0.65 | 0.65 | 0.65 | 0.65 |
| % Success F13 | 0.62 | 0.63 | 0.64 | 0.64 | 0.63 |
| Withdraw F11 | 246 | 450 | 555 | 223 | 1474 |
| Withdraw F12 | 232 | 346 | 389 | 230 | 1197 |
| Withdraw F13 | 307 | 585 | 474 | 262 | 1628 |
| % Withdraw F11 | 0.25 | 0.23 | 0.29 | 0.22 | 0.25 |
| % Withdraw F12 | 0.25 | 0.21 | 0.65 | 0.21 | 0.22 |
| % Withdraw F13 | 0.27 | 0.24 | 0.25 | 0.22 | 0.25 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 3.87 | 3.06 | 6.94 | 3.84 | 17.71 |
| Contract FTEF F12 | 3.10 | 3.55 | 6.03 | 3.93 | 16.61 |
| Contract FTEF F13 | 3.29 | 5.09 | 5.18 | 4.36 | 17.92 |
| TEMP FTEF F11 | 4.54 | 10.97 | 8.95 | 3.54 | 28 |
| TEMP FTEF F12 | 5.07 | 9.17 | 8.57 | 3.94 | 26.75 |
| TEMP FTEF F13 | 5.87 | 13.40 | 9.32 | 4.47 | 33.06 |
| Extra Service FTEF F11 | 0.07 | 0.57 | 0.20 | 0.64 | 1.48 |
| Extra Service FTEF F12 | 0.37 | 0.13 | 0.27 | 0.94 | 1.71 |
| Extra Service FTEF F13 | 1.00 | 0.69 | 0.56 | 0.48 | 2.73 |
| Total FTEF F11 | 8.47 | 14.60 | 16.09 | 8.02 | 47.18 |
| Total FTEF F12 | 8.54 | 12.85 | 14.86 | 8.81 | 45.06 |
| Total FTEF F13 | 10.16 | 19.18 | 15.06 | 9.30 | 53.7 |
| % Contract/Total F11 | 0.46 | 0.21 | 0.43 | 0.48 | 0.3754 |
| % Contract/Total F12 | 0.36 | 0.28 | 0.41 | 0.45 | 0.3686 |
| % Contract/Total F13 | 0.32 | 0.27 | 0.34 | 0.47 | 0.3337 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ESL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 794 | 497 | 2,468 | 113 | 3,872 |
| Census Enrollment F12 | 663 | 382 | 2,234 | 73 | 3,352 |
| Census Enrollment F13 | 632 | 415 | 2,154 | 103 | 3,304 |
| Sections F11 | 21 | 15 | 77 | 6 | 119 |
| Sections F12 | 22 | 13 | 78 | 3 | 116 |
| Sections F13 | 20 | 15 | 72 | 4 | 111 |
| Total FTES F11 | 124.50 | 58.53 | 371.44 | 17.63 | 572.1 |
| Total FTES F12 | 100.23 | 52.26 | 335.00 | 9.73 | 497.22 |
| Total FTES F13 | 94.83 | 49.24 | 326.19 | 13.73 | 483.99 |
| Total FTEF F11 | 7.07 | 4.17 | 22.97 | 1.87 | 36.08 |
| Total FTEF F12 | 6.20 | 3.70 | 22.75 | 0.80 | 33.45 |
| Total FTEF F13 | 6.00 | 3.78 | 22.02 | 1.07 | 32.87 |
| FTES/FTEF F11 | 17.60 | 14.05 | 16.17 | 9.45 | 57.27 |
| FTES/FTEF F12 | 16.17 | 14.12 | 14.72 | 12.17 | 57.18 |
| FTES/FTEF F13 | 15.80 | 13.02 | 14.82 | 12.87 | 56.51 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 775 | 487 | 2,417 | 113 | 3,792 |
| Total Graded F12 | 646 | 377 | 2,195 | 73 | 3,291 |
| Total Graded F13 | 639 | 414 | 2,170 | 106 | 3,329 |
| Success F11 | 646 | 429 | 1,827 | 70 | 2,972 |
| Success F12 | 539 | 313 | 1,696 | 42 | 2,590 |
| Success F13 | 531 | 337 | 1,648 | 52 | 2,568 |
| % Success F11 | 0.83 | 0.88 | 0.76 | 0.62 | 0.78 |
| % Success F12 | 0.83 | 0.83 | 0.77 | 0.58 | 0.79 |
| % Success F13 | 0.83 | 0.81 | 0.76 | 0.49 | 0.77 |
| Withdraw F11 | 60 | 36 | 314 | 19 | 429 |
| Withdraw F12 | 42 | 29 | 262 | 20 | 353 |
| Withdraw F13 | 67 | 34 | 235 | 24 | 360 |
| % Withdraw F11 | 0.08 | 0.07 | 0.13 | 0.17 | 0.11 |
| % Withdraw F12 | 0.07 | 0.08 | 0.77 | 0.27 | 0.11 |
| % Withdraw F13 | 0.10 | 0.08 | 0.11 | 0.23 | 0.11 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 2.76 | 1.12 | 9.52 | 1.87 | 15.27 |
| Contract FTEF F12 | 2.48 | 0.70 | 9.92 | 0.80 | 13.9 |
| Contract FTEF F13 | 2.57 | 0.85 | 8.04 | 1.07 | 12.53 |
| TEMP FTEF F11 | 3.65 | 3.02 | 13.15 | 0.00 | 19.82 |
| TEMP FTEF F12 | 2.80 | 3.00 | 12.61 | 0.00 | 18.41 |
| TEMP FTEF F13 | 2.87 | 2.93 | 13.14 | 0.00 | 18.94 |
| Extra Service FTEF F11 | 0.65 | 0.03 | 0.28 | 0.00 | 0.96 |
| Extra Service FTEF F12 | 0.92 | 0.00 | 0.23 | 0.00 | 1.15 |
| Extra Service FTEF F13 | 0.57 | 0.00 | 0.85 | 0.00 | 1.42 |
| Total FTEF F11 | 7.07 | 4.16 | 22.95 | 1.87 | 36.05 |
| Total FTEF F12 | 6.20 | 3.70 | 22.76 | 0.80 | 33.46 |
| Total FTEF F13 | 6.00 | 3.78 | 22.02 | 1.07 | 32.87 |
| % Contract/Total F11 | 0.39 | 0.27 | 0.41 | 1.00 | 0.4236 |
| % Contract/Total F12 | 0.40 | 0.19 | 0.44 | 1.00 | 0.4154 |
| % Contract/Total F13 | 0.43 | 0.22 | 0.36 | 1.00 | 0.3812 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | ETHST | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 0 | 25 | 0 | 25 |
| Census Enrollment F12 | 0 | 0 | 40 | 0 | 40 |
| Census Enrollment F13 | 0 | 68 | 129 | 0 | 197 |
| Sections F11 | 0 | 0 | 1 | 0 | 1 |
| Sections F12 | 0 | 0 | 1 | 0 | 1 |
| Sections F13 | 0 | 2 | 3 | 0 | 5 |
| Total FTES F11 | 0.00 | 0.00 | 2.50 | 0.00 | 2.5 |
| Total FTES F12 | 0.00 | 0.00 | 4.00 | 0.00 | 4 |
| Total FTES F13 | 0.00 | 6.55 | 12.90 | 0.00 | 19.45 |
| Total FTEF F11 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.40 | 0.60 | 0.00 | 1 |
| FTES/FTEF F11 | 0.00 | 0.00 | 12.50 | 0.00 | 12.5 |
| FTES/FTEF F12 | 0.00 | 0.00 | 20.00 | 0.00 | 20 |
| FTES/FTEF F13 | 0.00 | 16.37 | 21.50 | 0.00 | 37.87 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 0 | 21 | 0 | 21 |
| Total Graded F12 | 0 | 0 | 37 | 0 | 37 |
| Total Graded F13 | 0 | 64 | 129 | 0 | 193 |
| Success F11 | 0 | 0 | 18 | 0 | 18 |
| Success F12 | 0 | 0 | 24 | 0 | 24 |
| Success F13 | 0 | 33 | 68 | 0 | 101 |
| % Success F11 | 0.00 | 0.00 | 0.86 | 0.00 | 0.86 |
| % Success F12 | 0.00 | 0.00 | 0.65 | 0.00 | 0.65 |
| % Success F13 | 0.00 | 0.52 | 0.53 | 0.00 | 0.52 |
| Withdraw F11 | 0 | 0 | 3 | 0 | 3 |
| Withdraw F12 | 0 | 0 | 6 | 0 | 6 |
| Withdraw F13 | 0 | 8 | 31 | 0 | 39 |
| % Withdraw F11 | 0.00 | 0.00 | 0.14 | 0.00 | 0.14 |
| % Withdraw F12 | 0.00 | 0.00 | 0.65 | 0.00 | 0.16 |
| % Withdraw F13 | 0.00 | 0.13 | 0.24 | 0.00 | 0.2 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F12 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| TEMP FTEF F13 | 0.00 | 0.40 | 0.60 | 0.00 | 1 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.40 | 0.60 | 0.00 | 1 |
| % Contract/Total F11 | 0.00 | 0.00 | 1.00 | 0.00 | 1 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | GEOG | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 301 | 219 | 364 | 51 | 935 |
| Census Enrollment F12 | 216 | 190 | 329 | 43 | 778 |
| Census Enrollment F13 | 276 | 179 | 332 | 36 | 823 |
| Sections F11 | 8 | 5 | 8 | 1 | 22 |
| Sections F12 | 5 | 5 | 8 | 1 | 19 |
| Sections F13 | 7 | 5 | 8 | 1 | 21 |
| Total FTES F11 | 30.10 | 21.90 | 36.70 | 5.10 | 93.8 |
| Total FTES F12 | 21.60 | 19.00 | 32.90 | 4.30 | 77.8 |
| Total FTES F13 | 27.60 | 17.90 | 33.20 | 3.60 | 82.3 |
| Total FTEF F11 | 1.52 | 0.92 | 1.52 | 0.20 | 4.16 |
| Total FTEF F12 | 0.96 | 0.92 | 1.48 | 0.20 | 3.56 |
| Total FTEF F13 | 1.32 | 0.92 | 1.48 | 0.20 | 3.92 |
| FTES/FTEF F11 | 19.80 | 23.80 | 24.14 | 25.50 | 93.24 |
| FTES/FTEF F12 | 22.50 | 20.65 | 22.23 | 21.50 | 86.88 |
| FTES/FTEF F13 | 20.91 | 19.46 | 22.43 | 18.00 | 80.8 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 285 | 212 | 355 | 48 | 900 |
| Total Graded F12 | 207 | 185 | 325 | 42 | 759 |
| Total Graded F13 | 280 | 180 | 339 | 36 | 835 |
| Success F11 | 165 | 166 | 260 | 25 | 616 |
| Success F12 | 158 | 146 | 244 | 22 | 570 |
| Success F13 | 171 | 120 | 269 | 27 | 587 |
| % Success F11 | 0.58 | 0.78 | 0.73 | 0.52 | 0.68 |
| % Success F12 | 0.76 | 0.79 | 0.75 | 0.52 | 0.75 |
| % Success F13 | 0.61 | 0.67 | 0.79 | 0.75 | 0.7 |
| Withdraw F11 | 70 | 38 | 36 | 6 | 150 |
| Withdraw F12 | 25 | 19 | 35 | 4 | 83 |
| Withdraw F13 | 68 | 44 | 41 | 7 | 160 |
| % Withdraw F11 | 0.25 | 0.18 | 0.10 | 0.13 | 0.17 |
| % Withdraw F12 | 0.12 | 0.10 | 0.75 | 0.10 | 0.11 |
| % Withdraw F13 | 0.24 | 0.24 | 0.12 | 0.19 | 0.19 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.97 | 0.00 | 0.96 | 0.20 | 2.13 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.92 | 0.20 | 1.12 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.92 | 0.20 | 1.12 |
| TEMP FTEF F11 | 0.40 | 0.92 | 0.56 | 0.00 | 1.88 |
| TEMP FTEF F12 | 0.96 | 0.92 | 0.56 | 0.00 | 2.44 |
| TEMP FTEF F13 | 1.32 | 0.92 | 0.56 | 0.00 | 2.8 |
| Extra Service FTEF F11 | 0.16 | 0.00 | 0.00 | 0.00 | 0.16 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 1.52 | 0.92 | 1.52 | 0.20 | 4.16 |
| Total FTEF F12 | 0.96 | 0.92 | 1.48 | 0.20 | 3.56 |
| Total FTEF F13 | 1.32 | 0.92 | 1.48 | 0.20 | 3.92 |
| % Contract/Total F11 | 0.63 | 0.00 | 0.63 | 1.00 | 0.512 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.62 | 1.00 | 0.3146 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.62 | 1.00 | 0.2857 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | GEOL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 52 | 43 | 0 | 38 | 133 |
| Census Enrollment F12 | 0 | 39 | 0 | 38 | 77 |
| Census Enrollment F13 | 0 | 33 | 52 | 93 | 178 |
| Sections F11 | 1 | 1 | 0 | 1 | 3 |
| Sections F12 | 0 | 1 | 0 | 1 | 2 |
| Sections F13 | 0 | 1 | 1 | 3 | 5 |
| Total FTES F11 | 5.20 | 4.30 | 0.00 | 7.60 | 17.1 |
| Total FTES F12 | 0.00 | 3.90 | 0.00 | 7.60 | 11.5 |
| Total FTES F13 | 0.00 | 3.30 | 5.20 | 15.50 | 24 |
| Total FTEF F11 | 0.20 | 0.20 | 0.00 | 0.36 | 0.76 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.36 | 0.56 |
| Total FTEF F13 | 0.00 | 0.20 | 0.20 | 0.92 | 1.32 |
| FTES/FTEF F11 | 26.00 | 21.50 | 0.00 | 21.11 | 68.61 |
| FTES/FTEF F12 | 0.00 | 19.50 | 0.00 | 21.11 | 40.61 |
| FTES/FTEF F13 | 0.00 | 16.50 | 26.00 | 16.85 | 59.35 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 50 | 40 | 0 | 36 | 126 |
| Total Graded F12 | 0 | 39 | 0 | 37 | 76 |
| Total Graded F13 | 0 | 34 | 52 | 96 | 182 |
| Success F11 | 37 | 27 | 0 | 29 | 93 |
| Success F12 | 0 | 21 | 0 | 18 | 39 |
| Success F13 | 0 | 15 | 22 | 62 | 99 |
| % Success F11 | 0.74 | 0.68 | 0.00 | 0.81 | 0.74 |
| % Success F12 | 0.00 | 0.54 | 0.00 | 0.49 | 0.51 |
| % Success F13 | 0.00 | 0.44 | 0.42 | 0.65 | 0.54 |
| Withdraw F11 | 1 | 7 | 0 | 2 | 10 |
| Withdraw F12 | 0 | 6 | 0 | 9 | 15 |
| Withdraw F13 | 0 | 10 | 21 | 26 | 57 |
| % Withdraw F11 | 0.02 | 0.18 | 0.00 | 0.06 | 0.08 |
| % Withdraw F12 | 0.00 | 0.15 | 0.00 | 0.24 | 0.2 |
| % Withdraw F13 | 0.00 | 0.29 | 0.40 | 0.27 | 0.31 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.20 | 0.00 | 0.00 | 0.36 | 0.56 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.36 | 0.36 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.92 | 0.92 |
| TEMP FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F13 | 0.00 | 0.20 | 0.20 | 0.00 | 0.4 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.20 | 0.20 | 0.00 | 0.36 | 0.76 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.36 | 0.56 |
| Total FTEF F13 | 0.00 | 0.20 | 0.20 | 0.92 | 1.32 |
| % Contract/Total F11 | 1.00 | 0.00 | 0.00 | 1.00 | 0.7368 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 1.00 | 0.6429 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 1.00 | 0.697 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | HIST | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 411 | 459 | 337 | 72 | 1279 |
| Census Enrollment F12 | 425 | 543 | 304 | 77 | 1349 |
| Census Enrollment F13 | 424 | 541 | 355 | 79 | 1399 |
| Sections F11 | 9 | 11 | 7 | 2 | 29 |
| Sections F12 | 10 | 13 | 7 | 2 | 32 |
| Sections F13 | 10 | 14 | 8 | 2 | 34 |
| Total FTES F11 | 41.10 | 42.67 | 33.70 | 7.20 | 124.67 |
| Total FTES F12 | 42.50 | 55.08 | 30.40 | 7.70 | 135.68 |
| Total FTES F13 | 42.40 | 52.67 | 35.50 | 7.90 | 138.47 |
| Total FTEF F11 | 1.80 | 2.20 | 1.40 | 0.40 | 5.8 |
| Total FTEF F12 | 2.00 | 2.60 | 1.40 | 0.40 | 6.4 |
| Total FTEF F13 | 2.00 | 2.80 | 1.60 | 0.40 | 6.8 |
| FTES/FTEF F11 | 22.83 | 19.40 | 24.07 | 18.00 | 84.3 |
| FTES/FTEF F12 | 21.25 | 21.19 | 21.71 | 19.25 | 83.4 |
| FTES/FTEF F13 | 21.20 | 18.81 | 22.19 | 19.75 | 81.95 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 376 | 441 | 328 | 65 | 1210 |
| Total Graded F12 | 411 | 526 | 294 | 76 | 1307 |
| Total Graded F13 | 435 | 545 | 360 | 81 | 1421 |
| Success F11 | 264 | 287 | 161 | 41 | 753 |
| Success F12 | 276 | 311 | 157 | 58 | 802 |
| Success F13 | 274 | 330 | 176 | 59 | 839 |
| % Success F11 | 0.70 | 0.65 | 0.49 | 0.63 | 0.62 |
| % Success F12 | 0.67 | 0.59 | 0.53 | 0.76 | 0.61 |
| % Success F13 | 0.63 | 0.61 | 0.49 | 0.73 | 0.59 |
| Withdraw F11 | 43 | 80 | 100 | 24 | 247 |
| Withdraw F12 | 63 | 105 | 38 | 12 | 218 |
| Withdraw F13 | 77 | 119 | 109 | 16 | 321 |
| % Withdraw F11 | 0.11 | 0.18 | 0.30 | 0.37 | 0.2 |
| % Withdraw F12 | 0.15 | 0.20 | 0.53 | 0.16 | 0.17 |
| % Withdraw F13 | 0.18 | 0.22 | 0.30 | 0.20 | 0.23 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.90 | 0.60 | 0.70 | 0.40 | 2.6 |
| Contract FTEF F12 | 0.80 | 1.40 | 0.00 | 0.40 | 2.6 |
| Contract FTEF F13 | 0.80 | 1.80 | 0.00 | 0.40 | 3 |
| TEMP FTEF F11 | 0.80 | 1.60 | 0.60 | 0.00 | 3 |
| TEMP FTEF F12 | 0.80 | 1.20 | 1.40 | 0.00 | 3.4 |
| TEMP FTEF F13 | 0.80 | 1.00 | 1.60 | 0.00 | 3.4 |
| Extra Service FTEF F11 | 0.10 | 0.00 | 0.10 | 0.00 | 0.2 |
| Extra Service FTEF F12 | 0.40 | 0.00 | 0.00 | 0.00 | 0.4 |
| Extra Service FTEF F13 | 0.40 | 0.00 | 0.00 | 0.00 | 0.4 |
| Total FTEF F11 | 1.80 | 2.20 | 1.40 | 0.40 | 5.8 |
| Total FTEF F12 | 2.00 | 2.60 | 1.40 | 0.40 | 6.4 |
| Total FTEF F13 | 2.00 | 2.80 | 1.60 | 0.40 | 6.8 |
| % Contract/Total F11 | 0.50 | 0.27 | 0.50 | 1.00 | 0.4483 |
| % Contract/Total F12 | 0.40 | 0.54 | 0.00 | 1.00 | 0.4063 |
| % Contract/Total F13 | 0.40 | 0.64 | 0.00 | 1.00 | 0.4412 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | HLTED | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 52 | 75 | 280 | 51 | 458 |
| Census Enrollment F12 | 62 | 66 | 187 | 46 | 361 |
| Census Enrollment F13 | 42 | 60 | 159 | 144 | 405 |
| Sections F11 | 1 | 1 | 5 | 1 | 8 |
| Sections F12 | 2 | 1 | 4 | 1 | 8 |
| Sections F13 | 1 | 1 | 4 | 4 | 10 |
| Total FTES F11 | 3.47 | 7.50 | 25.40 | 5.10 | 41.47 |
| Total FTES F12 | 3.09 | 6.60 | 16.90 | 4.60 | 31.19 |
| Total FTES F13 | 2.80 | 5.97 | 14.43 | 10.24 | 33.44 |
| Total FTEF F11 | 0.13 | 0.20 | 0.87 | 0.20 | 1.4 |
| Total FTEF F12 | 0.17 | 0.20 | 0.67 | 0.20 | 1.24 |
| Total FTEF F13 | 0.13 | 0.20 | 0.67 | 0.47 | 1.47 |
| FTES/FTEF F11 | 26.01 | 37.50 | 29.31 | 25.50 | 118.32 |
| FTES/FTEF F12 | 18.46 | 33.00 | 25.35 | 23.00 | 99.81 |
| FTES/FTEF F13 | 21.01 | 29.83 | 21.65 | 21.95 | 94.44 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 49 | 73 | 265 | 51 | 438 |
| Total Graded F12 | 55 | 65 | 176 | 45 | 341 |
| Total Graded F13 | 42 | 60 | 169 | 140 | 411 |
| Success F11 | 32 | 47 | 153 | 41 | 273 |
| Success F12 | 38 | 42 | 113 | 37 | 230 |
| Success F13 | 34 | 40 | 105 | 101 | 280 |
| % Success F11 | 0.65 | 0.64 | 0.58 | 0.80 | 0.62 |
| % Success F12 | 0.69 | 0.65 | 0.64 | 0.82 | 0.67 |
| % Success F13 | 0.81 | 0.67 | 0.62 | 0.72 | 0.68 |
| Withdraw F11 | 3 | 10 | 54 | 7 | 74 |
| Withdraw F12 | 2 | 11 | 22 | 7 | 42 |
| Withdraw F13 | 3 | 11 | 47 | 26 | 87 |
| % Withdraw F11 | 0.06 | 0.14 | 0.20 | 0.14 | 0.17 |
| % Withdraw F12 | 0.04 | 0.17 | 0.64 | 0.16 | 0.12 |
| % Withdraw F13 | 0.07 | 0.18 | 0.28 | 0.19 | 0.21 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.01 | 0.20 | 0.21 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.01 | 0.20 | 0.21 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.15 | 0.45 | 0.6 |
| TEMP FTEF F11 | 0.13 | 0.20 | 0.40 | 0.00 | 0.73 |
| TEMP FTEF F12 | 0.17 | 0.20 | 0.20 | 0.00 | 0.57 |
| TEMP FTEF F13 | 0.13 | 0.20 | 0.20 | 0.00 | 0.53 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.45 | 0.00 | 0.45 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.45 | 0.00 | 0.45 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.32 | 0.01 | 0.33 |
| Total FTEF F11 | 0.13 | 0.20 | 0.87 | 0.20 | 1.4 |
| Total FTEF F12 | 0.17 | 0.20 | 0.67 | 0.20 | 1.24 |
| Total FTEF F13 | 0.13 | 0.20 | 0.67 | 0.47 | 1.47 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.01 | 1.00 | 0.15 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.02 | 1.00 | 0.1694 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.22 | 0.97 | 0.4082 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | HLTOC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 171 | 42 | 52 | 42 | 307 |
| Census Enrollment F12 | 121 | 39 | 45 | 89 | 294 |
| Census Enrollment F13 | 98 | 43 | 51 | 67 | 259 |
| Sections F11 | 3 | 1 | 1 | 1 | 6 |
| Sections F12 | 3 | 1 | 1 | 3 | 8 |
| Sections F13 | 3 | 1 | 1 | 2 | 7 |
| Total FTES F11 | 15.13 | 2.80 | 3.47 | 2.80 | 24.2 |
| Total FTES F12 | 10.80 | 2.60 | 3.00 | 6.64 | 23.04 |
| Total FTES F13 | 8.20 | 2.87 | 3.40 | 4.47 | 18.94 |
| Total FTEF F11 | 0.49 | 0.13 | 0.13 | 0.13 | 0.88 |
| Total FTEF F12 | 0.49 | 0.13 | 0.13 | 0.27 | 1.02 |
| Total FTEF F13 | 0.49 | 0.13 | 0.13 | 0.27 | 1.02 |
| FTES/FTEF F11 | 30.68 | 21.01 | 26.01 | 21.01 | 98.71 |
| FTES/FTEF F12 | 21.89 | 19.50 | 22.51 | 24.92 | 88.82 |
| FTES/FTEF F13 | 16.62 | 21.51 | 25.51 | 16.75 | 80.39 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 157 | 41 | 46 | 39 | 283 |
| Total Graded F12 | 119 | 39 | 43 | 88 | 289 |
| Total Graded F13 | 98 | 43 | 53 | 68 | 262 |
| Success F11 | 130 | 29 | 34 | 27 | 220 |
| Success F12 | 97 | 32 | 32 | 54 | 215 |
| Success F13 | 90 | 31 | 35 | 46 | 202 |
| % Success F11 | 0.83 | 0.71 | 0.74 | 0.69 | 0.78 |
| % Success F12 | 0.82 | 0.82 | 0.74 | 0.61 | 0.74 |
| % Success F13 | 0.92 | 0.72 | 0.66 | 0.68 | 0.77 |
| Withdraw F11 | 27 | 4 | 10 | 6 | 47 |
| Withdraw F12 | 22 | 4 | 9 | 23 | 58 |
| Withdraw F13 | 8 | 12 | 16 | 16 | 52 |
| % Withdraw F11 | 0.17 | 0.10 | 0.22 | 0.15 | 0.17 |
| % Withdraw F12 | 0.18 | 0.10 | 0.74 | 0.26 | 0.2 |
| % Withdraw F13 | 0.08 | 0.28 | 0.30 | 0.24 | 0.2 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.13 | 0.13 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.13 | 0.13 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.27 | 0.27 |
| TEMP FTEF F11 | 0.49 | 0.13 | 0.13 | 0.00 | 0.75 |
| TEMP FTEF F12 | 0.49 | 0.13 | 0.13 | 0.13 | 0.88 |
| TEMP FTEF F13 | 0.49 | 0.13 | 0.13 | 0.00 | 0.75 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.49 | 0.13 | 0.13 | 0.13 | 0.88 |
| Total FTEF F12 | 0.49 | 0.13 | 0.13 | 0.27 | 1.02 |
| Total FTEF F13 | 0.49 | 0.13 | 0.13 | 0.27 | 1.02 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 1.00 | 0.1477 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.50 | 0.1275 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 1.00 | 0.2647 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | HUMAN | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 258 | 510 | 174 | 55 | 997 |
| Census Enrollment F12 | 192 | 440 | 135 | 43 | 810 |
| Census Enrollment F13 | 275 | 468 | 301 | 42 | 1086 |
| Sections F11 | 6 | 12 | 4 | 1 | 23 |
| Sections F12 | 4 | 11 | 4 | 1 | 20 |
| Sections F13 | 6 | 12 | 6 | 1 | 25 |
| Total FTES F11 | 25.80 | 53.70 | 17.30 | 5.50 | 102.3 |
| Total FTES F12 | 19.20 | 46.60 | 13.06 | 4.30 | 83.16 |
| Total FTES F13 | 27.50 | 49.67 | 24.00 | 4.20 | 105.37 |
| Total FTEF F11 | 1.20 | 2.53 | 0.60 | 0.20 | 4.53 |
| Total FTEF F12 | 0.80 | 3.20 | 0.60 | 0.20 | 4.8 |
| Total FTEF F13 | 1.20 | 2.53 | 1.20 | 0.20 | 5.13 |
| FTES/FTEF F11 | 21.50 | 21.20 | 28.83 | 27.50 | 99.03 |
| FTES/FTEF F12 | 24.00 | 14.56 | 21.77 | 21.50 | 81.83 |
| FTES/FTEF F13 | 22.92 | 19.60 | 20.00 | 21.00 | 83.52 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 242 | 493 | 169 | 55 | 959 |
| Total Graded F12 | 187 | 421 | 128 | 43 | 779 |
| Total Graded F13 | 277 | 485 | 270 | 42 | 1074 |
| Success F11 | 139 | 323 | 80 | 33 | 575 |
| Success F12 | 99 | 280 | 52 | 30 | 461 |
| Success F13 | 142 | 311 | 130 | 29 | 612 |
| % Success F11 | 0.57 | 0.66 | 0.47 | 0.60 | 0.6 |
| % Success F12 | 0.53 | 0.67 | 0.41 | 0.70 | 0.59 |
| % Success F13 | 0.51 | 0.64 | 0.48 | 0.69 | 0.57 |
| Withdraw F11 | 58 | 115 | 43 | 5 | 221 |
| Withdraw F12 | 52 | 67 | 37 | 7 | 163 |
| Withdraw F13 | 87 | 117 | 51 | 8 | 263 |
| % Withdraw F11 | 0.24 | 0.23 | 0.25 | 0.09 | 0.23 |
| % Withdraw F12 | 0.28 | 0.16 | 0.41 | 0.16 | 0.21 |
| % Withdraw F13 | 0.31 | 0.24 | 0.19 | 0.19 | 0.24 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 1.67 | 0.40 | 0.00 | 2.07 |
| Contract FTEF F12 | 0.00 | 1.67 | 0.60 | 0.00 | 2.27 |
| Contract FTEF F13 | 0.00 | 1.47 | 0.20 | 0.00 | 1.67 |
| TEMP FTEF F11 | 1.20 | 0.87 | 0.20 | 0.20 | 2.47 |
| TEMP FTEF F12 | 0.80 | 1.53 | 0.00 | 0.20 | 2.53 |
| TEMP FTEF F13 | 1.20 | 1.07 | 0.40 | 0.20 | 2.87 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| Total FTEF F11 | 1.20 | 2.53 | 0.60 | 0.20 | 4.53 |
| Total FTEF F12 | 0.80 | 3.20 | 0.60 | 0.20 | 4.8 |
| Total FTEF F13 | 1.20 | 2.53 | 1.20 | 0.20 | 5.13 |
| % Contract/Total F11 | 0.00 | 0.66 | 0.67 | 0.00 | 0.457 |
| % Contract/Total F12 | 0.00 | 0.52 | 1.00 | 0.00 | 0.4729 |
| % Contract/Total F13 | 0.00 | 0.58 | 0.17 | 0.00 | 0.3255 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | HUSV | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 176 | 0 | 0 | 176 |
| Census Enrollment F12 | 26 | 25 | 0 | 0 | 51 |
| Census Enrollment F13 | 0 | 175 | 0 | 0 | 175 |
| Sections F11 | 0 | 5 | 0 | 0 | 5 |
| Sections F12 | 1 | 1 | 0 | 0 | 2 |
| Sections F13 | 0 | 5 | 0 | 0 | 5 |
| Total FTES F11 | 0.00 | 14.67 | 0.00 | 0.00 | 14.67 |
| Total FTES F12 | 3.47 | 1.67 | 0.00 | 0.00 | 5.14 |
| Total FTES F13 | 0.00 | 14.41 | 0.00 | 0.00 | 14.41 |
| Total FTEF F11 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| Total FTEF F12 | 0.27 | 0.13 | 0.00 | 0.00 | 0.4 |
| Total FTEF F13 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| FTES/FTEF F11 | 0.00 | 16.93 | 0.00 | 0.00 | 16.93 |
| FTES/FTEF F12 | 13.00 | 12.50 | 0.00 | 0.00 | 25.5 |
| FTES/FTEF F13 | 0.00 | 16.63 | 0.00 | 0.00 | 16.63 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 171 | 0 | 0 | 171 |
| Total Graded F12 | 25 | 25 | 0 | 0 | 50 |
| Total Graded F13 | 0 | 176 | 0 | 0 | 176 |
| Success F11 | 0 | 117 | 0 | 0 | 117 |
| Success F12 | 11 | 17 | 0 | 0 | 28 |
| Success F13 | 0 | 132 | 0 | 0 | 132 |
| % Success F11 | 0.00 | 0.68 | 0.00 | 0.00 | 0.68 |
| % Success F12 | 0.44 | 0.68 | 0.00 | 0.00 | 0.56 |
| % Success F13 | 0.00 | 0.75 | 0.00 | 0.00 | 0.75 |
| Withdraw F11 | 0 | 25 | 0 | 0 | 25 |
| Withdraw F12 | 6 | 7 | 0 | 0 | 13 |
| Withdraw F13 | 0 | 29 | 0 | 0 | 29 |
| % Withdraw F11 | 0.00 | 0.15 | 0.00 | 0.00 | 0.15 |
| % Withdraw F12 | 0.24 | 0.28 | 0.00 | 0.00 | 0.26 |
| % Withdraw F13 | 0.00 | 0.16 | 0.00 | 0.00 | 0.16 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| TEMP FTEF F12 | 0.27 | 0.13 | 0.00 | 0.00 | 0.4 |
| TEMP FTEF F13 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| Total FTEF F12 | 0.27 | 0.13 | 0.00 | 0.00 | 0.4 |
| Total FTEF F13 | 0.00 | 0.87 | 0.00 | 0.00 | 0.87 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | LIS | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 34 | 0 | 41 | 0 | 75 |
| Census Enrollment F12 | 39 | 0 | 16 | 0 | 55 |
| Census Enrollment F13 | 74 | 0 | 43 | 0 | 117 |
| Sections F11 | 1 | 0 | 2 | 0 | 3 |
| Sections F12 | 2 | 0 | 2 | 0 | 4 |
| Sections F13 | 2 | 0 | 2 | 0 | 4 |
| Total FTES F11 | 2.27 | 0.00 | 1.37 | 0.00 | 3.64 |
| Total FTES F12 | 2.13 | 0.00 | 0.53 | 0.00 | 2.66 |
| Total FTES F13 | 3.80 | 0.00 | 2.87 | 0.00 | 6.67 |
| Total FTEF F11 | 0.13 | 0.00 | 0.13 | 0.00 | 0.26 |
| Total FTEF F12 | 0.20 | 0.00 | 0.13 | 0.00 | 0.33 |
| Total FTEF F13 | 0.19 | 0.00 | 0.27 | 0.00 | 0.46 |
| FTES/FTEF F11 | 17.00 | 0.00 | 10.25 | 0.00 | 27.25 |
| FTES/FTEF F12 | 10.67 | 0.00 | 4.00 | 0.00 | 14.67 |
| FTES/FTEF F13 | 19.50 | 0.00 | 10.75 | 0.00 | 30.25 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 32 | 0 | 40 | 0 | 72 |
| Total Graded F12 | 39 | 0 | 16 | 0 | 55 |
| Total Graded F13 | 71 | 0 | 34 | 0 | 105 |
| Success F11 | 24 | 0 | 24 | 0 | 48 |
| Success F12 | 17 | 0 | 7 | 0 | 24 |
| Success F13 | 42 | 0 | 25 | 0 | 67 |
| % Success F11 | 0.75 | 0.00 | 0.60 | 0.00 | 0.67 |
| % Success F12 | 0.44 | 0.00 | 0.44 | 0.00 | 0.44 |
| % Success F13 | 0.59 | 0.00 | 0.74 | 0.00 | 0.64 |
| Withdraw F11 | 4 | 0 | 4 | 0 | 8 |
| Withdraw F12 | 10 | 0 | 1 | 0 | 11 |
| Withdraw F13 | 23 | 0 | 2 | 0 | 25 |
| % Withdraw F11 | 0.13 | 0.00 | 0.10 | 0.00 | 0.11 |
| % Withdraw F12 | 0.26 | 0.00 | 0.44 | 0.00 | 0.2 |
| % Withdraw F13 | 0.32 | 0.00 | 0.06 | 0.00 | 0.24 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.27 | 0.00 | 0.27 |
| TEMP FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F13 | 0.13 | 0.00 | 0.00 | 0.00 | 0.13 |
| Extra Service FTEF F11 | 0.13 | 0.00 | 0.00 | 0.00 | 0.13 |
| Extra Service FTEF F12 | 0.20 | 0.00 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F13 | 0.06 | 0.00 | 0.00 | 0.00 | 0.06 |
| Total FTEF F11 | 0.13 | 0.00 | 0.13 | 0.00 | 0.26 |
| Total FTEF F12 | 0.20 | 0.00 | 0.13 | 0.00 | 0.33 |
| Total FTEF F13 | 0.19 | 0.00 | 0.27 | 0.00 | 0.46 |
| % Contract/Total F11 | 0.00 | 0.00 | 1.00 | 0.00 | 0.5 |
| % Contract/Total F12 | 0.00 | 0.00 | 1.00 | 0.00 | 0.3939 |
| % Contract/Total F13 | 0.00 | 0.00 | 1.00 | 0.00 | 0.587 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | LRNRE | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 1,968 | 679 | 299 | 1,404 | 4,350 |
| Census Enrollment F12 | 1,761 | 116 | 224 | 1,162 | 3,263 |
| Census Enrollment F13 | 1,744 | 76 | 236 | 1,420 | 3,476 |
| Sections F11 | 17 | 11 | 6 | 6 | 40 |
| Sections F12 | 12 | 5 | 5 | 7 | 29 |
| Sections F13 | 13 | 3 | 6 | 9 | 31 |
| Total FTES F11 | 18.63 | 21.25 | 13.38 | 23.13 | 76.39 |
| Total FTES F12 | 10.87 | 10.53 | 5.61 | 24.60 | 51.61 |
| Total FTES F13 | 12.57 | 4.39 | 3.67 | 19.66 | 40.29 |
| Total FTEF F11 | 3.41 | 1.88 | 1.23 | 1.17 | 7.69 |
| Total FTEF F12 | 2.07 | 0.76 | 1.15 | 1.12 | 5.1 |
| Total FTEF F13 | 2.11 | 0.40 | 1.22 | 1.12 | 4.85 |
| FTES/FTEF F11 | 5.46 | 11.30 | 10.85 | 19.69 | 47.3 |
| FTES/FTEF F12 | 5.26 | 13.85 | 4.86 | 21.94 | 45.91 |
| FTES/FTEF F13 | 5.96 | 10.98 | 3.01 | 17.54 | 37.49 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 308 | 234 | 260 | 162 | 964 |
| Total Graded F12 | 190 | 113 | 185 | 126 | 614 |
| Total Graded F13 | 202 | 77 | 201 | 174 | 654 |
| Success F11 | 266 | 191 | 209 | 71 | 737 |
| Success F12 | 174 | 98 | 164 | 73 | 509 |
| Success F13 | 180 | 69 | 176 | 102 | 527 |
| % Success F11 | 0.86 | 0.82 | 0.80 | 0.44 | 0.76 |
| % Success F12 | 0.92 | 0.87 | 0.89 | 0.58 | 0.83 |
| % Success F13 | 0.89 | 0.90 | 0.88 | 0.59 | 0.81 |
| Withdraw F11 | 10 | 14 | 34 | 5 | 63 |
| Withdraw F12 | 0 | 9 | 8 | 2 | 19 |
| Withdraw F13 | 0 | 6 | 5 | 9 | 20 |
| % Withdraw F11 | 0.03 | 0.06 | 0.13 | 0.03 | 0.07 |
| % Withdraw F12 | 0.00 | 0.08 | 0.89 | 0.02 | 0.03 |
| % Withdraw F13 | 0.00 | 0.08 | 0.02 | 0.05 | 0.03 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.22 | 0.07 | 1.03 | 0.44 | 2.76 |
| Contract FTEF F12 | 1.67 | 0.00 | 0.83 | 0.92 | 3.42 |
| Contract FTEF F13 | 1.94 | 0.10 | 0.88 | 0.92 | 3.84 |
| TEMP FTEF F11 | 2.13 | 1.81 | 0.20 | 0.53 | 4.67 |
| TEMP FTEF F12 | 0.33 | 0.76 | 0.32 | 0.00 | 1.41 |
| TEMP FTEF F13 | 0.00 | 0.30 | 0.32 | 0.00 | 0.62 |
| Extra Service FTEF F11 | 0.07 | 0.00 | 0.00 | 0.20 | 0.27 |
| Extra Service FTEF F12 | 0.07 | 0.00 | 0.00 | 0.20 | 0.27 |
| Extra Service FTEF F13 | 0.17 | 0.00 | 0.02 | 0.20 | 0.39 |
| Total FTEF F11 | 3.41 | 1.88 | 1.23 | 1.17 | 7.69 |
| Total FTEF F12 | 2.07 | 0.76 | 1.15 | 1.12 | 5.1 |
| Total FTEF F13 | 2.11 | 0.40 | 1.22 | 1.12 | 4.85 |
| % Contract/Total F11 | 0.36 | 0.04 | 0.84 | 0.38 | 0.3589 |
| % Contract/Total F12 | 0.81 | 0.00 | 0.72 | 0.82 | 0.6706 |
| % Contract/Total F13 | 0.92 | 0.25 | 0.72 | 0.82 | 0.7918 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | MATH | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 1,502 | 1,770 | 2,926 | 1,017 | 7,215 |
| Census Enrollment F12 | 1,501 | 1,610 | 2,686 | 1,050 | 6,847 |
| Census Enrollment F13 | 1,499 | 1,987 | 2,913 | 1,018 | 7,417 |
| Sections F11 | 32 | 43 | 69 | 22 | 166 |
| Sections F12 | 32 | 39 | 64 | 22 | 157 |
| Sections F13 | 33 | 52 | 71 | 24 | 180 |
| Total FTES F11 | 198.45 | 242.83 | 353.05 | 129.94 | 924.27 |
| Total FTES F12 | 211.20 | 219.76 | 352.09 | 142.30 | 925.35 |
| Total FTES F13 | 212.58 | 269.56 | 362.17 | 139.90 | 984.21 |
| Total FTEF F11 | 8.87 | 11.60 | 19.28 | 5.34 | 45.09 |
| Total FTEF F12 | 9.03 | 10.60 | 18.78 | 5.93 | 44.34 |
| Total FTEF F13 | 9.73 | 14.07 | 20.32 | 6.53 | 50.65 |
| FTES/FTEF F11 | 22.38 | 20.93 | 18.31 | 24.33 | 85.95 |
| FTES/FTEF F12 | 23.38 | 20.73 | 18.74 | 23.98 | 86.83 |
| FTES/FTEF F13 | 21.84 | 19.16 | 17.82 | 21.41 | 80.23 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 1,432 | 1,662 | 2,598 | 953 | 6,645 |
| Total Graded F12 | 1,445 | 1,560 | 2,481 | 1,011 | 6,497 |
| Total Graded F13 | 1,511 | 1,966 | 2,839 | 1,032 | 7,348 |
| Success F11 | 807 | 970 | 1,444 | 427 | 3,648 |
| Success F12 | 884 | 899 | 1,488 | 504 | 3,775 |
| Success F13 | 873 | 1,014 | 1,560 | 498 | 3,945 |
| % Success F11 | 0.56 | 0.58 | 0.56 | 0.45 | 0.55 |
| % Success F12 | 0.61 | 0.58 | 0.60 | 0.50 | 0.58 |
| % Success F13 | 0.58 | 0.52 | 0.55 | 0.48 | 0.54 |
| Withdraw F11 | 310 | 484 | 596 | 329 | 1719 |
| Withdraw F12 | 246 | 426 | 514 | 272 | 1458 |
| Withdraw F13 | 330 | 630 | 703 | 320 | 1983 |
| % Withdraw F11 | 0.22 | 0.29 | 0.23 | 0.35 | 0.26 |
| % Withdraw F12 | 0.17 | 0.27 | 0.60 | 0.27 | 0.22 |
| % Withdraw F13 | 0.22 | 0.32 | 0.25 | 0.31 | 0.27 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 4.86 | 3.15 | 6.64 | 3.31 | 17.96 |
| Contract FTEF F12 | 2.39 | 3.39 | 8.26 | 2.47 | 16.51 |
| Contract FTEF F13 | 3.32 | 3.33 | 8.40 | 2.47 | 17.52 |
| TEMP FTEF F11 | 4.00 | 7.80 | 11.86 | 1.81 | 25.47 |
| TEMP FTEF F12 | 6.09 | 7.00 | 9.57 | 2.87 | 25.53 |
| TEMP FTEF F13 | 5.87 | 9.93 | 10.91 | 3.40 | 30.11 |
| Extra Service FTEF F11 | 0.00 | 0.65 | 0.77 | 0.22 | 1.64 |
| Extra Service FTEF F12 | 0.55 | 0.21 | 0.95 | 0.60 | 2.31 |
| Extra Service FTEF F13 | 0.54 | 0.80 | 1.01 | 0.67 | 3.02 |
| Total FTEF F11 | 8.86 | 11.60 | 19.27 | 5.34 | 45.07 |
| Total FTEF F12 | 9.03 | 10.60 | 18.78 | 5.93 | 44.34 |
| Total FTEF F13 | 9.73 | 14.07 | 20.32 | 6.53 | 50.65 |
| % Contract/Total F11 | 0.55 | 0.27 | 0.34 | 0.62 | 0.3985 |
| % Contract/Total F12 | 0.26 | 0.32 | 0.44 | 0.42 | 0.3724 |
| % Contract/Total F13 | 0.34 | 0.24 | 0.41 | 0.38 | 0.3459 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | MLAT | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 69 | 131 | 97 | 297 |
| Census Enrollment F12 | 0 | 73 | 147 | 90 | 310 |
| Census Enrollment F13 | 0 | 38 | 119 | 98 | 255 |
| Sections F11 | 0 | 2 | 3 | 3 | 8 |
| Sections F12 | 0 | 2 | 4 | 3 | 9 |
| Sections F13 | 0 | 1 | 4 | 3 | 8 |
| Total FTES F11 | 0.00 | 6.90 | 13.10 | 9.70 | 29.7 |
| Total FTES F12 | 0.00 | 7.30 | 14.89 | 9.00 | 31.19 |
| Total FTES F13 | 0.00 | 3.80 | 11.90 | 9.80 | 25.5 |
| Total FTEF F11 | 0.00 | 0.40 | 0.60 | 0.60 | 1.6 |
| Total FTEF F12 | 0.00 | 0.40 | 0.80 | 0.60 | 1.8 |
| Total FTEF F13 | 0.00 | 0.20 | 0.80 | 0.60 | 1.6 |
| FTES/FTEF F11 | 0.00 | 17.25 | 21.83 | 16.17 | 55.25 |
| FTES/FTEF F12 | 0.00 | 18.25 | 18.61 | 15.00 | 51.86 |
| FTES/FTEF F13 | 0.00 | 19.00 | 14.88 | 16.33 | 50.21 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 66 | 126 | 88 | 280 |
| Total Graded F12 | 0 | 70 | 143 | 84 | 297 |
| Total Graded F13 | 0 | 38 | 119 | 102 | 259 |
| Success F11 | 0 | 33 | 56 | 61 | 150 |
| Success F12 | 0 | 35 | 63 | 60 | 158 |
| Success F13 | 0 | 19 | 46 | 53 | 118 |
| % Success F11 | 0.00 | 0.50 | 0.44 | 0.69 | 0.54 |
| % Success F12 | 0.00 | 0.50 | 0.44 | 0.71 | 0.53 |
| % Success F13 | 0.00 | 0.50 | 0.39 | 0.52 | 0.46 |
| Withdraw F11 | 0 | 13 | 18 | 23 | 54 |
| Withdraw F12 | 0 | 24 | 33 | 22 | 79 |
| Withdraw F13 | 0 | 14 | 41 | 47 | 102 |
| % Withdraw F11 | 0.00 | 0.20 | 0.14 | 0.26 | 0.19 |
| % Withdraw F12 | 0.00 | 0.34 | 0.44 | 0.26 | 0.27 |
| % Withdraw F13 | 0.00 | 0.37 | 0.34 | 0.46 | 0.39 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.20 | 0.00 | 0.60 | 0.8 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.60 | 0.6 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.80 | 0.60 | 1.4 |
| TEMP FTEF F11 | 0.00 | 0.20 | 0.60 | 0.00 | 0.8 |
| TEMP FTEF F12 | 0.00 | 0.40 | 0.80 | 0.00 | 1.2 |
| TEMP FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.40 | 0.60 | 0.60 | 1.6 |
| Total FTEF F12 | 0.00 | 0.40 | 0.80 | 0.60 | 1.8 |
| Total FTEF F13 | 0.00 | 0.20 | 0.80 | 0.60 | 1.6 |
| % Contract/Total F11 | 0.00 | 0.50 | 0.00 | 1.00 | 0.5 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 1.00 | 0.3333 |
| % Contract/Total F13 | 0.00 | 0.00 | 1.00 | 1.00 | 0.875 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | MMART | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 1,722 | 0 | 0 | 1,722 |
| Census Enrollment F12 | 0 | 1,426 | 0 | 0 | 1,426 |
| Census Enrollment F13 | 0 | 1,571 | 0 | 0 | 1,571 |
| Sections F11 | 0 | 45 | 0 | 0 | 45 |
| Sections F12 | 0 | 41 | 0 | 0 | 41 |
| Sections F13 | 0 | 47 | 0 | 0 | 47 |
| Total FTES F11 | 0.00 | 197.53 | 0.00 | 0.00 | 197.53 |
| Total FTES F12 | 0.00 | 165.23 | 0.00 | 0.00 | 165.23 |
| Total FTES F13 | 0.00 | 180.00 | 0.00 | 0.00 | 180 |
| Total FTEF F11 | 0.00 | 8.57 | 0.00 | 0.00 | 8.57 |
| Total FTEF F12 | 0.00 | 7.93 | 0.00 | 0.00 | 7.93 |
| Total FTEF F13 | 0.00 | 8.98 | 0.00 | 0.00 | 8.98 |
| FTES/FTEF F11 | 0.00 | 23.05 | 0.00 | 0.00 | 23.05 |
| FTES/FTEF F12 | 0.00 | 20.83 | 0.00 | 0.00 | 20.83 |
| FTES/FTEF F13 | 0.00 | 20.05 | 0.00 | 0.00 | 20.05 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 1,655 | 0 | 0 | 1,655 |
| Total Graded F12 | 0 | 1,386 | 0 | 0 | 1,386 |
| Total Graded F13 | 0 | 1,600 | 0 | 0 | 1,600 |
| Success F11 | 0 | 1,139 | 0 | 0 | 1,139 |
| Success F12 | 0 | 995 | 0 | 0 | 995 |
| Success F13 | 0 | 1,072 | 0 | 0 | 1,072 |
| % Success F11 | 0.00 | 0.69 | 0.00 | 0.00 | 0.69 |
| % Success F12 | 0.00 | 0.72 | 0.00 | 0.00 | 0.72 |
| % Success F13 | 0.00 | 0.67 | 0.00 | 0.00 | 0.67 |
| Withdraw F11 | 0 | 353 | 0 | 0 | 353 |
| Withdraw F12 | 0 | 257 | 0 | 0 | 257 |
| Withdraw F13 | 0 | 390 | 0 | 0 | 390 |
| % Withdraw F11 | 0.00 | 0.21 | 0.00 | 0.00 | 0.21 |
| % Withdraw F12 | 0.00 | 0.19 | 0.00 | 0.00 | 0.19 |
| % Withdraw F13 | 0.00 | 0.24 | 0.00 | 0.00 | 0.24 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 2.31 | 0.00 | 0.00 | 2.31 |
| Contract FTEF F12 | 0.00 | 2.44 | 0.00 | 0.00 | 2.44 |
| Contract FTEF F13 | 0.00 | 2.81 | 0.00 | 0.00 | 2.81 |
| TEMP FTEF F11 | 0.00 | 6.15 | 0.00 | 0.00 | 6.15 |
| TEMP FTEF F12 | 0.00 | 5.29 | 0.00 | 0.00 | 5.29 |
| TEMP FTEF F13 | 0.00 | 6.09 | 0.00 | 0.00 | 6.09 |
| Extra Service FTEF F11 | 0.00 | 0.11 | 0.00 | 0.00 | 0.11 |
| Extra Service FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F13 | 0.00 | 0.07 | 0.00 | 0.00 | 0.07 |
| Total FTEF F11 | 0.00 | 8.57 | 0.00 | 0.00 | 8.57 |
| Total FTEF F12 | 0.00 | 7.93 | 0.00 | 0.00 | 7.93 |
| Total FTEF F13 | 0.00 | 8.98 | 0.00 | 0.00 | 8.98 |
| % Contract/Total F11 | 0.00 | 0.27 | 0.00 | 0.00 | 0.2695 |
| % Contract/Total F12 | 0.00 | 0.31 | 0.00 | 0.00 | 0.3077 |
| % Contract/Total F13 | 0.00 | 0.31 | 0.00 | 0.00 | 0.3129 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | MUSIC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 184 | 269 | 1,450 | 270 | 2,173 |
| Census Enrollment F12 | 201 | 235 | 1,315 | 263 | 2,014 |
| Census Enrollment F13 | 171 | 255 | 1,359 | 196 | 1,981 |
| Sections F11 | 5 | 6 | 35 | 6 | 52 |
| Sections F12 | 5 | 5 | 35 | 6 | 51 |
| Sections F13 | 4 | 6 | 42 | 5 | 57 |
| Total FTES F11 | 18.40 | 28.38 | 157.19 | 28.27 | 232.24 |
| Total FTES F12 | 20.10 | 23.50 | 142.01 | 27.43 | 213.04 |
| Total FTES F13 | 17.10 | 25.50 | 146.55 | 20.57 | 209.72 |
| Total FTEF F11 | 0.97 | 1.23 | 6.91 | 1.20 | 10.31 |
| Total FTEF F12 | 0.97 | 1.00 | 6.85 | 1.20 | 10.02 |
| Total FTEF F13 | 0.80 | 1.20 | 7.55 | 1.00 | 10.55 |
| FTES/FTEF F11 | 18.90 | 23.14 | 22.76 | 23.56 | 88.36 |
| FTES/FTEF F12 | 20.65 | 23.50 | 20.72 | 22.86 | 87.73 |
| FTES/FTEF F13 | 21.38 | 21.25 | 19.42 | 20.57 | 82.62 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 171 | 259 | 1,377 | 262 | 2,069 |
| Total Graded F12 | 193 | 234 | 1,258 | 259 | 1,944 |
| Total Graded F13 | 171 | 263 | 1,362 | 198 | 1,994 |
| Success F11 | 84 | 205 | 1,007 | 211 | 1,507 |
| Success F12 | 115 | 201 | 977 | 204 | 1497 |
| Success F13 | 81 | 212 | 1,038 | 156 | 1,487 |
| % Success F11 | 0.49 | 0.79 | 0.73 | 0.81 | 0.73 |
| % Success F12 | 0.60 | 0.86 | 0.78 | 0.79 | 0.77 |
| % Success F13 | 0.47 | 0.81 | 0.76 | 0.79 | 0.75 |
| Withdraw F11 | 27 | 33 | 327 | 30 | 417 |
| Withdraw F12 | 19 | 9 | 200 | 37 | 265 |
| Withdraw F13 | 30 | 23 | 213 | 28 | 294 |
| % Withdraw F11 | 0.16 | 0.13 | 0.24 | 0.11 | 0.2 |
| % Withdraw F12 | 0.10 | 0.04 | 0.78 | 0.14 | 0.14 |
| % Withdraw F13 | 0.18 | 0.09 | 0.16 | 0.14 | 0.15 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.97 | 0.00 | 3.90 | 0.77 | 5.64 |
| Contract FTEF F12 | 0.93 | 0.00 | 3.61 | 0.73 | 5.27 |
| Contract FTEF F13 | 0.80 | 0.00 | 3.64 | 0.37 | 4.81 |
| TEMP FTEF F11 | 0.00 | 1.23 | 2.27 | 0.43 | 3.93 |
| TEMP FTEF F12 | 0.00 | 1.00 | 2.44 | 0.43 | 3.87 |
| TEMP FTEF F13 | 0.00 | 1.20 | 2.49 | 0.63 | 4.32 |
| Extra Service FTEF F11 | 0.01 | 0.00 | 0.74 | 0.00 | 0.75 |
| Extra Service FTEF F12 | 0.05 | 0.00 | 0.80 | 0.04 | 0.89 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 1.41 | 0.00 | 1.41 |
| Total FTEF F11 | 0.97 | 1.23 | 6.91 | 1.20 | 10.31 |
| Total FTEF F12 | 0.97 | 1.00 | 6.85 | 1.20 | 10.02 |
| Total FTEF F13 | 0.80 | 1.20 | 7.55 | 1.00 | 10.55 |
| % Contract/Total F11 | 0.99 | 0.00 | 0.56 | 0.64 | 0.547 |
| % Contract/Total F12 | 0.95 | 0.00 | 0.53 | 0.61 | 0.5259 |
| % Contract/Total F13 | 1.00 | 0.00 | 0.48 | 0.37 | 0.4559 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | PHIL | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 166 | 246 | 222 | 47 | 681 |
| Census Enrollment F12 | 110 | 235 | 190 | 42 | 577 |
| Census Enrollment F13 | 140 | 232 | 215 | 43 | 630 |
| Sections F11 | 4 | 5 | 4 | 1 | 14 |
| Sections F12 | 2 | 5 | 4 | 1 | 12 |
| Sections F13 | 3 | 6 | 4 | 1 | 14 |
| Total FTES F11 | 16.60 | 24.60 | 22.20 | 4.70 | 68.1 |
| Total FTES F12 | 11.00 | 23.50 | 19.00 | 4.20 | 57.7 |
| Total FTES F13 | 14.00 | 23.20 | 21.50 | 4.30 | 63 |
| Total FTEF F11 | 0.80 | 1.00 | 0.80 | 0.20 | 2.8 |
| Total FTEF F12 | 0.40 | 1.00 | 0.80 | 0.20 | 2.4 |
| Total FTEF F13 | 0.60 | 1.20 | 0.80 | 0.20 | 2.8 |
| FTES/FTEF F11 | 20.75 | 24.60 | 27.75 | 23.50 | 96.6 |
| FTES/FTEF F12 | 27.50 | 23.50 | 23.75 | 21.00 | 95.75 |
| FTES/FTEF F13 | 23.33 | 19.33 | 26.88 | 21.50 | 91.04 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 161 | 232 | 210 | 44 | 647 |
| Total Graded F12 | 109 | 230 | 177 | 40 | 556 |
| Total Graded F13 | 148 | 236 | 215 | 45 | 644 |
| Success F11 | 105 | 166 | 97 | 30 | 398 |
| Success F12 | 62 | 153 | 76 | 22 | 313 |
| Success F13 | 89 | 167 | 93 | 25 | 374 |
| % Success F11 | 0.65 | 0.72 | 0.46 | 0.68 | 0.62 |
| % Success F12 | 0.57 | 0.67 | 0.43 | 0.55 | 0.56 |
| % Success F13 | 0.60 | 0.71 | 0.43 | 0.56 | 0.58 |
| Withdraw F11 | 21 | 38 | 35 | 6 | 100 |
| Withdraw F12 | 12 | 33 | 43 | 9 | 97 |
| Withdraw F13 | 21 | 53 | 56 | 10 | 140 |
| % Withdraw F11 | 0.13 | 0.16 | 0.17 | 0.14 | 0.15 |
| % Withdraw F12 | 0.11 | 0.14 | 0.43 | 0.23 | 0.17 |
| % Withdraw F13 | 0.14 | 0.22 | 0.26 | 0.22 | 0.22 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.40 | 0.00 | 0.4 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.80 | 0.00 | 0.8 |
| TEMP FTEF F11 | 0.80 | 1.00 | 0.00 | 0.20 | 2 |
| TEMP FTEF F12 | 0.40 | 1.00 | 0.00 | 0.20 | 1.6 |
| TEMP FTEF F13 | 0.40 | 1.20 | 0.00 | 0.20 | 1.8 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.20 | 0.00 | 0.2 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.40 | 0.00 | 0.4 |
| Extra Service FTEF F13 | 0.20 | 0.00 | 0.00 | 0.00 | 0.2 |
| Total FTEF F11 | 0.80 | 1.00 | 0.80 | 0.20 | 2.8 |
| Total FTEF F12 | 0.40 | 1.00 | 0.80 | 0.20 | 2.4 |
| Total FTEF F13 | 0.60 | 1.20 | 0.80 | 0.20 | 2.8 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.75 | 0.00 | 0.2143 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.50 | 0.00 | 0.1667 |
| % Contract/Total F13 | 0.00 | 0.00 | 1.00 | 0.00 | 0.2857 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | PHYS | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 111 | 39 | 287 | 74 | 511 |
| Census Enrollment F12 | 121 | 33 | 280 | 73 | 507 |
| Census Enrollment F13 | 111 | 126 | 263 | 57 | 557 |
| Sections F11 | 3 | 1 | 5 | 2 | 11 |
| Sections F12 | 3 | 1 | 5 | 2 | 11 |
| Sections F13 | 3 | 3 | 6 | 2 | 14 |
| Total FTES F11 | 22.10 | 5.20 | 64.84 | 13.77 | 105.91 |
| Total FTES F12 | 24.23 | 4.40 | 62.65 | 13.43 | 104.71 |
| Total FTES F13 | 22.80 | 26.00 | 59.61 | 10.20 | 118.61 |
| Total FTEF F11 | 1.12 | 0.27 | 2.29 | 0.69 | 4.37 |
| Total FTEF F12 | 1.12 | 0.27 | 2.33 | 0.69 | 4.41 |
| Total FTEF F13 | 1.12 | 1.28 | 2.72 | 0.69 | 5.81 |
| FTES/FTEF F11 | 19.73 | 19.50 | 28.27 | 19.85 | 87.35 |
| FTES/FTEF F12 | 21.64 | 16.50 | 26.85 | 19.37 | 84.36 |
| FTES/FTEF F13 | 20.36 | 20.31 | 21.91 | 14.71 | 77.29 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 104 | 32 | 269 | 68 | 473 |
| Total Graded F12 | 116 | 31 | 272 | 70 | 489 |
| Total Graded F13 | 115 | 128 | 266 | 59 | 568 |
| Success F11 | 63 | 25 | 197 | 47 | 332 |
| Success F12 | 73 | 23 | 184 | 57 | 337 |
| Success F13 | 68 | 88 | 185 | 37 | 378 |
| % Success F11 | 0.61 | 0.78 | 0.73 | 0.69 | 0.7 |
| % Success F12 | 0.63 | 0.74 | 0.68 | 0.81 | 0.69 |
| % Success F13 | 0.59 | 0.69 | 0.70 | 0.63 | 0.67 |
| Withdraw F11 | 32 | 5 | 47 | 11 | 95 |
| Withdraw F12 | 32 | 6 | 63 | 4 | 105 |
| Withdraw F13 | 36 | 32 | 62 | 15 | 145 |
| % Withdraw F11 | 0.31 | 0.16 | 0.17 | 0.16 | 0.2 |
| % Withdraw F12 | 0.28 | 0.19 | 0.68 | 0.06 | 0.21 |
| % Withdraw F13 | 0.31 | 0.25 | 0.23 | 0.25 | 0.26 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.00 | 0.00 | 1.00 | 0.00 | 2 |
| Contract FTEF F12 | 0.93 | 0.00 | 1.00 | 0.00 | 1.93 |
| Contract FTEF F13 | 1.12 | 0.00 | 1.00 | 0.00 | 2.12 |
| TEMP FTEF F11 | 0.00 | 0.27 | 1.01 | 0.69 | 1.97 |
| TEMP FTEF F12 | 0.00 | 0.27 | 1.05 | 0.69 | 2.01 |
| TEMP FTEF F13 | 0.00 | 1.28 | 1.44 | 0.69 | 3.41 |
| Extra Service FTEF F11 | 0.12 | 0.00 | 0.28 | 0.00 | 0.4 |
| Extra Service FTEF F12 | 0.20 | 0.00 | 0.28 | 0.00 | 0.48 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.28 | 0.00 | 0.28 |
| Total FTEF F11 | 1.12 | 0.27 | 2.30 | 0.69 | 4.38 |
| Total FTEF F12 | 1.12 | 0.27 | 2.34 | 0.69 | 4.42 |
| Total FTEF F13 | 1.12 | 1.28 | 2.72 | 0.69 | 5.81 |
| % Contract/Total F11 | 0.89 | 0.00 | 0.44 | 0.00 | 0.4566 |
| % Contract/Total F12 | 0.83 | 0.00 | 0.43 | 0.00 | 0.4367 |
| % Contract/Total F13 | 1.00 | 0.00 | 0.37 | 0.00 | 0.3649 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | PHYSC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 34 | 211 | 0 | 245 |
| Census Enrollment F12 | 0 | 0 | 146 | 0 | 146 |
| Census Enrollment F13 | 0 | 42 | 86 | 0 | 128 |
| Sections F11 | 0 | 1 | 5 | 0 | 6 |
| Sections F12 | 0 | 0 | 3 | 0 | 3 |
| Sections F13 | 0 | 1 | 2 | 0 | 3 |
| Total FTES F11 | 0.00 | 3.40 | 21.10 | 0.00 | 24.5 |
| Total FTES F12 | 0.00 | 0.00 | 14.60 | 0.00 | 14.6 |
| Total FTES F13 | 0.00 | 4.20 | 8.60 | 0.00 | 12.8 |
| Total FTEF F11 | 0.00 | 0.20 | 1.00 | 0.00 | 1.2 |
| Total FTEF F12 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| Total FTEF F13 | 0.00 | 0.20 | 0.40 | 0.00 | 0.6 |
| FTES/FTEF F11 | 0.00 | 17.00 | 21.10 | 0.00 | 38.1 |
| FTES/FTEF F12 | 0.00 | 0.00 | 24.33 | 0.00 | 24.33 |
| FTES/FTEF F13 | 0.00 | 21.00 | 21.50 | 0.00 | 42.5 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 32 | 197 | 0 | 229 |
| Total Graded F12 | 0 | 0 | 140 | 0 | 140 |
| Total Graded F13 | 0 | 42 | 87 | 0 | 129 |
| Success F11 | 0 | 28 | 79 | 0 | 107 |
| Success F12 | 0 | 0 | 61 | 0 | 61 |
| Success F13 | 0 | 31 | 20 | 0 | 51 |
| % Success F11 | 0.00 | 0.88 | 0.40 | 0.00 | 0.47 |
| % Success F12 | 0.00 | 0.00 | 0.44 | 0.00 | 0.44 |
| % Success F13 | 0.00 | 0.74 | 0.23 | 0.00 | 0.4 |
| Withdraw F11 | 0 | 1 | 76 | 0 | 77 |
| Withdraw F12 | 0 | 0 | 58 | 0 | 58 |
| Withdraw F13 | 0 | 8 | 60 | 0 | 68 |
| % Withdraw F11 | 0.00 | 0.03 | 0.39 | 0.00 | 0.34 |
| % Withdraw F12 | 0.00 | 0.00 | 0.44 | 0.00 | 0.41 |
| % Withdraw F13 | 0.00 | 0.19 | 0.69 | 0.00 | 0.53 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 1.00 | 0.00 | 1 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F12 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| TEMP FTEF F13 | 0.00 | 0.20 | 0.40 | 0.00 | 0.6 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.20 | 1.00 | 0.00 | 1.2 |
| Total FTEF F12 | 0.00 | 0.00 | 0.60 | 0.00 | 0.6 |
| Total FTEF F13 | 0.00 | 0.20 | 0.40 | 0.00 | 0.6 |
| % Contract/Total F11 | 0.00 | 0.00 | 1.00 | 0.00 | 0.8333 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | POSCI | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 442 | 443 | 340 | 120 | 1345 |
| Census Enrollment F12 | 388 | 383 | 352 | 197 | 1320 |
| Census Enrollment F13 | 295 | 439 | 380 | 184 | 1298 |
| Sections F11 | 8 | 10 | 8 | 3 | 29 |
| Sections F12 | 9 | 8 | 9 | 5 | 31 |
| Sections F13 | 7 | 11 | 9 | 5 | 32 |
| Total FTES F11 | 44.20 | 52.05 | 34.00 | 12.00 | 142.25 |
| Total FTES F12 | 38.40 | 37.58 | 35.31 | 19.70 | 130.99 |
| Total FTES F13 | 29.50 | 43.55 | 38.00 | 18.59 | 129.64 |
| Total FTEF F11 | 1.60 | 2.00 | 1.58 | 0.60 | 5.78 |
| Total FTEF F12 | 1.66 | 1.60 | 1.89 | 1.00 | 6.15 |
| Total FTEF F13 | 1.40 | 2.20 | 1.80 | 1.00 | 6.4 |
| FTES/FTEF F11 | 27.63 | 26.02 | 21.48 | 20.00 | 95.13 |
| FTES/FTEF F12 | 23.18 | 23.49 | 18.68 | 19.70 | 85.05 |
| FTES/FTEF F13 | 21.07 | 19.79 | 21.11 | 18.59 | 80.56 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 422 | 431 | 313 | 114 | 1280 |
| Total Graded F12 | 374 | 374 | 343 | 187 | 1278 |
| Total Graded F13 | 305 | 456 | 384 | 179 | 1324 |
| Success F11 | 302 | 279 | 182 | 68 | 831 |
| Success F12 | 257 | 268 | 180 | 134 | 839 |
| Success F13 | 200 | 346 | 140 | 96 | 782 |
| % Success F11 | 0.72 | 0.65 | 0.58 | 0.60 | 0.65 |
| % Success F12 | 0.69 | 0.72 | 0.52 | 0.72 | 0.66 |
| % Success F13 | 0.66 | 0.76 | 0.36 | 0.54 | 0.59 |
| Withdraw F11 | 61 | 75 | 62 | 14 | 212 |
| Withdraw F12 | 76 | 62 | 72 | 45 | 255 |
| Withdraw F13 | 68 | 88 | 95 | 47 | 298 |
| % Withdraw F11 | 0.14 | 0.17 | 0.20 | 0.12 | 0.17 |
| % Withdraw F12 | 0.20 | 0.17 | 0.52 | 0.24 | 0.2 |
| % Withdraw F13 | 0.22 | 0.19 | 0.25 | 0.26 | 0.23 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.40 | 1.00 | 0.80 | 0.00 | 2.2 |
| Contract FTEF F12 | 0.60 | 1.00 | 0.10 | 0.80 | 2.5 |
| Contract FTEF F13 | 0.40 | 1.00 | 0.00 | 1.00 | 2.4 |
| TEMP FTEF F11 | 1.00 | 1.00 | 0.78 | 0.60 | 3.38 |
| TEMP FTEF F12 | 1.06 | 0.60 | 1.29 | 0.20 | 3.15 |
| TEMP FTEF F13 | 1.00 | 1.00 | 1.80 | 0.00 | 3.8 |
| Extra Service FTEF F11 | 0.20 | 0.00 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.50 | 0.00 | 0.5 |
| Extra Service FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F11 | 1.60 | 2.00 | 1.58 | 0.60 | 5.78 |
| Total FTEF F12 | 1.66 | 1.60 | 1.89 | 1.00 | 6.15 |
| Total FTEF F13 | 1.40 | 2.20 | 1.80 | 1.00 | 6.4 |
| % Contract/Total F11 | 0.25 | 0.50 | 0.51 | 0.00 | 0.3806 |
| % Contract/Total F12 | 0.36 | 0.63 | 0.05 | 0.80 | 0.4065 |
| % Contract/Total F13 | 0.29 | 0.45 | 0.00 | 1.00 | 0.375 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | PSYCH | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 771 | 464 | 475 | 366 | 2076 |
| Census Enrollment F12 | 654 | 353 | 482 | 436 | 1925 |
| Census Enrollment F13 | 725 | 485 | 531 | 402 | 2143 |
| Sections F11 | 15 | 11 | 10 | 8 | 44 |
| Sections F12 | 13 | 8 | 11 | 10 | 42 |
| Sections F13 | 16 | 12 | 11 | 9 | 48 |
| Total FTES F11 | 76.66 | 46.13 | 47.50 | 36.60 | 206.89 |
| Total FTES F12 | 65.40 | 34.81 | 48.20 | 43.60 | 192.01 |
| Total FTES F13 | 72.42 | 48.71 | 53.10 | 40.20 | 214.43 |
| Total FTEF F11 | 3.00 | 2.20 | 2.11 | 1.60 | 8.91 |
| Total FTEF F12 | 2.60 | 1.60 | 2.20 | 2.00 | 8.4 |
| Total FTEF F13 | 3.20 | 2.40 | 2.40 | 1.80 | 9.8 |
| FTES/FTEF F11 | 25.55 | 20.97 | 22.53 | 22.88 | 91.93 |
| FTES/FTEF F12 | 25.15 | 21.75 | 21.91 | 21.80 | 90.61 |
| FTES/FTEF F13 | 22.63 | 20.30 | 22.13 | 22.33 | 87.39 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 736 | 448 | 443 | 349 | 1976 |
| Total Graded F12 | 640 | 346 | 469 | 414 | 1869 |
| Total Graded F13 | 732 | 460 | 550 | 403 | 2145 |
| Success F11 | 494 | 284 | 238 | 213 | 1229 |
| Success F12 | 465 | 204 | 332 | 248 | 1249 |
| Success F13 | 473 | 277 | 317 | 211 | 1278 |
| % Success F11 | 0.67 | 0.63 | 0.54 | 0.61 | 0.62 |
| % Success F12 | 0.73 | 0.59 | 0.71 | 0.60 | 0.67 |
| % Success F13 | 0.65 | 0.60 | 0.58 | 0.52 | 0.6 |
| Withdraw F11 | 139 | 108 | 82 | 81 | 410 |
| Withdraw F12 | 86 | 81 | 56 | 61 | 284 |
| Withdraw F13 | 126 | 97 | 149 | 82 | 454 |
| % Withdraw F11 | 0.19 | 0.24 | 0.19 | 0.23 | 0.21 |
| % Withdraw F12 | 0.13 | 0.23 | 0.71 | 0.15 | 0.15 |
| % Withdraw F13 | 0.17 | 0.21 | 0.27 | 0.20 | 0.21 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.40 | 0.80 | 1.00 | 1.60 | 4.8 |
| Contract FTEF F12 | 1.20 | 0.80 | 1.00 | 1.80 | 4.8 |
| Contract FTEF F13 | 1.25 | 0.80 | 1.08 | 1.80 | 4.93 |
| TEMP FTEF F11 | 1.60 | 1.40 | 1.11 | 0.00 | 4.11 |
| TEMP FTEF F12 | 1.20 | 0.80 | 1.20 | 0.20 | 3.4 |
| TEMP FTEF F13 | 1.80 | 1.60 | 1.00 | 0.00 | 4.4 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.20 | 0.00 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F13 | 0.15 | 0.00 | 0.32 | 0.00 | 0.47 |
| Total FTEF F11 | 3.00 | 2.20 | 2.11 | 1.60 | 8.91 |
| Total FTEF F12 | 2.60 | 1.60 | 2.20 | 2.00 | 8.4 |
| Total FTEF F13 | 3.20 | 2.40 | 2.40 | 1.80 | 9.8 |
| % Contract/Total F11 | 0.47 | 0.36 | 0.47 | 1.00 | 0.5387 |
| % Contract/Total F12 | 0.46 | 0.50 | 0.45 | 0.90 | 0.5714 |
| % Contract/Total F13 | 0.39 | 0.33 | 0.45 | 1.00 | 0.5031 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | SOC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 209 | 440 | 431 | 129 | 1209 |
| Census Enrollment F12 | 113 | 423 | 389 | 155 | 1080 |
| Census Enrollment F13 | 241 | 531 | 346 | 199 | 1317 |
| Sections F11 | 5 | 11 | 10 | 2 | 28 |
| Sections F12 | 3 | 10 | 8 | 3 | 24 |
| Sections F13 | 5 | 13 | 8 | 5 | 31 |
| Total FTES F11 | 20.90 | 43.74 | 40.20 | 12.90 | 117.74 |
| Total FTES F12 | 11.30 | 42.30 | 38.90 | 15.50 | 108 |
| Total FTES F13 | 24.10 | 52.36 | 34.60 | 19.90 | 130.96 |
| Total FTEF F11 | 1.00 | 2.20 | 1.81 | 0.40 | 5.41 |
| Total FTEF F12 | 0.60 | 2.00 | 1.60 | 0.60 | 4.8 |
| Total FTEF F13 | 1.00 | 2.60 | 1.60 | 1.00 | 6.2 |
| FTES/FTEF F11 | 20.90 | 19.88 | 22.17 | 32.25 | 95.2 |
| FTES/FTEF F12 | 18.83 | 21.15 | 24.31 | 25.83 | 90.12 |
| FTES/FTEF F13 | 24.10 | 20.14 | 21.63 | 19.90 | 85.77 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 197 | 409 | 403 | 125 | 1134 |
| Total Graded F12 | 106 | 402 | 376 | 150 | 1034 |
| Total Graded F13 | 246 | 536 | 346 | 202 | 1330 |
| Success F11 | 74 | 246 | 272 | 102 | 694 |
| Success F12 | 40 | 248 | 275 | 111 | 674 |
| Success F13 | 166 | 295 | 213 | 126 | 800 |
| % Success F11 | 0.38 | 0.60 | 0.67 | 0.82 | 0.61 |
| % Success F12 | 0.38 | 0.62 | 0.73 | 0.74 | 0.65 |
| % Success F13 | 0.67 | 0.55 | 0.62 | 0.62 | 0.6 |
| Withdraw F11 | 85 | 87 | 82 | 19 | 273 |
| Withdraw F12 | 46 | 87 | 51 | 13 | 197 |
| Withdraw F13 | 55 | 157 | 71 | 48 | 331 |
| % Withdraw F11 | 0.43 | 0.21 | 0.20 | 0.15 | 0.24 |
| % Withdraw F12 | 0.43 | 0.22 | 0.73 | 0.09 | 0.19 |
| % Withdraw F13 | 0.22 | 0.29 | 0.21 | 0.24 | 0.25 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 1.00 | 0.40 | 0.00 | 0.00 | 1.4 |
| Contract FTEF F12 | 0.60 | 0.80 | 0.00 | 0.00 | 1.4 |
| Contract FTEF F13 | 1.00 | 1.40 | 0.00 | 0.00 | 2.4 |
| TEMP FTEF F11 | 0.00 | 1.40 | 1.81 | 0.40 | 3.61 |
| TEMP FTEF F12 | 0.00 | 0.80 | 1.60 | 0.60 | 3 |
| TEMP FTEF F13 | 0.00 | 1.00 | 1.60 | 1.00 | 3.6 |
| Extra Service FTEF F11 | 0.00 | 0.40 | 0.00 | 0.00 | 0.4 |
| Extra Service FTEF F12 | 0.00 | 0.40 | 0.00 | 0.00 | 0.4 |
| Extra Service FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F11 | 1.00 | 2.20 | 1.81 | 0.40 | 5.41 |
| Total FTEF F12 | 0.60 | 2.00 | 1.60 | 0.60 | 4.8 |
| Total FTEF F13 | 1.00 | 2.60 | 1.60 | 1.00 | 6.2 |
| % Contract/Total F11 | 1.00 | 0.18 | 0.00 | 0.00 | 0.2588 |
| % Contract/Total F12 | 1.00 | 0.40 | 0.00 | 0.00 | 0.2917 |
| % Contract/Total F13 | 1.00 | 0.54 | 0.00 | 0.00 | 0.3871 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | SOCSC | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 0 | 37 | 0 | 0 | 37 |
| Census Enrollment F12 | 0 | 40 | 0 | 0 | 40 |
| Census Enrollment F13 | 0 | 47 | 0 | 0 | 47 |
| Sections F11 | 0 | 1 | 0 | 0 | 1 |
| Sections F12 | 0 | 1 | 0 | 0 | 1 |
| Sections F13 | 0 | 1 | 0 | 0 | 1 |
| Total FTES F11 | 0.00 | 3.70 | 0.00 | 0.00 | 3.7 |
| Total FTES F12 | 0.00 | 4.00 | 0.00 | 0.00 | 4 |
| Total FTES F13 | 0.00 | 4.70 | 0.00 | 0.00 | 4.7 |
| Total FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| FTES/FTEF F11 | 0.00 | 18.50 | 0.00 | 0.00 | 18.5 |
| FTES/FTEF F12 | 0.00 | 20.00 | 0.00 | 0.00 | 20 |
| FTES/FTEF F13 | 0.00 | 23.50 | 0.00 | 0.00 | 23.5 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 0 | 37 | 0 | 0 | 37 |
| Total Graded F12 | 0 | 39 | 0 | 0 | 39 |
| Total Graded F13 | 0 | 47 | 0 | 0 | 47 |
| Success F11 | 0 | 22 | 0 | 0 | 22 |
| Success F12 | 0 | 29 | 0 | 0 | 29 |
| Success F13 | 0 | 32 | 0 | 0 | 32 |
| % Success F11 | 0.00 | 0.59 | 0.00 | 0.00 | 0.59 |
| % Success F12 | 0.00 | 0.74 | 0.00 | 0.00 | 0.74 |
| % Success F13 | 0.00 | 0.68 | 0.00 | 0.00 | 0.68 |
| Withdraw F11 | 0 | 4 | 0 | 0 | 4 |
| Withdraw F12 | 0 | 8 | 0 | 0 | 8 |
| Withdraw F13 | 0 | 11 | 0 | 0 | 11 |
| % Withdraw F11 | 0.00 | 0.11 | 0.00 | 0.00 | 0.11 |
| % Withdraw F12 | 0.00 | 0.21 | 0.00 | 0.00 | 0.21 |
| % Withdraw F13 | 0.00 | 0.23 | 0.00 | 0.00 | 0.23 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Contract FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| TEMP FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| TEMP FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Extra Service FTEF F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| Total FTEF F11 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F12 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| Total FTEF F13 | 0.00 | 0.20 | 0.00 | 0.00 | 0.2 |
| % Contract/Total F11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| % Contract/Total F13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**Peralta Community College District**

## Annual Program Update Template 2014-2015

## DISTRICT-WIDE DATA by Subject/Discipline Fall Semesters

|  |  |  |  |
| --- | --- | --- | --- |
| I. Overview | | | |
| BI Download: | 10/24/2014 | Dept. Chair: |  |
| Subject/Discipline: | SPAN | Dean: |  |
| Campus: |  | | |
| Mission Statement |  | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| II. Enrollment | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Census Enrollment F11 | 134 | 690 | 329 | 62 | 1215 |
| Census Enrollment F12 | 141 | 599 | 289 | 69 | 1098 |
| Census Enrollment F13 | 105 | 557 | 355 | 73 | 1090 |
| Sections F11 | 5 | 20 | 9 | 2 | 36 |
| Sections F12 | 5 | 19 | 9 | 2 | 35 |
| Sections F13 | 4 | 19 | 11 | 2 | 36 |
| Total FTES F11 | 17.97 | 110.21 | 41.10 | 10.33 | 179.61 |
| Total FTES F12 | 21.60 | 92.35 | 45.58 | 11.50 | 171.03 |
| Total FTES F13 | 15.97 | 85.26 | 54.60 | 12.17 | 168 |
| Total FTEF F11 | 1.53 | 6.40 | 2.87 | 0.67 | 11.47 |
| Total FTEF F12 | 1.53 | 5.80 | 2.73 | 0.67 | 10.73 |
| Total FTEF F13 | 1.20 | 5.80 | 3.53 | 0.67 | 11.2 |
| FTES/FTEF F11 | 11.72 | 17.22 | 14.34 | 15.50 | 58.78 |
| FTES/FTEF F12 | 14.09 | 15.92 | 16.68 | 17.25 | 63.94 |
| FTES/FTEF F13 | 13.31 | 14.70 | 15.45 | 18.25 | 61.71 |

Note: Attendance Method “X” classes are excluded from the calculations.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| III. Student Success | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Total Graded F11 | 127 | 634 | 319 | 57 | 1137 |
| Total Graded F12 | 124 | 561 | 275 | 66 | 1026 |
| Total Graded F13 | 106 | 569 | 355 | 74 | 1104 |
| Success F11 | 56 | 354 | 174 | 31 | 615 |
| Success F12 | 56 | 345 | 169 | 39 | 609 |
| Success F13 | 53 | 354 | 211 | 36 | 654 |
| % Success F11 | 0.44 | 0.56 | 0.55 | 0.54 | 0.54 |
| % Success F12 | 0.45 | 0.61 | 0.61 | 0.59 | 0.59 |
| % Success F13 | 0.50 | 0.62 | 0.59 | 0.49 | 0.59 |
| Withdraw F11 | 44 | 163 | 85 | 9 | 301 |
| Withdraw F12 | 47 | 150 | 71 | 22 | 290 |
| Withdraw F13 | 37 | 156 | 77 | 26 | 296 |
| % Withdraw F11 | 0.35 | 0.26 | 0.27 | 0.16 | 0.26 |
| % Withdraw F12 | 0.38 | 0.27 | 0.61 | 0.33 | 0.28 |
| % Withdraw F13 | 0.35 | 0.27 | 0.22 | 0.35 | 0.27 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| IV. Faculty | | | | | |
|  | Alameda | Berkeley | Laney | Merritt | District |
| Contract FTEF F11 | 0.95 | 1.53 | 1.00 | 0.00 | 3.48 |
| Contract FTEF F12 | 0.90 | 1.08 | 0.80 | 0.00 | 2.78 |
| Contract FTEF F13 | 0.33 | 1.20 | 0.80 | 0.00 | 2.33 |
| TEMP FTEF F11 | 0.53 | 4.86 | 1.87 | 0.67 | 7.93 |
| TEMP FTEF F12 | 0.53 | 4.60 | 1.73 | 0.67 | 7.53 |
| TEMP FTEF F13 | 0.87 | 4.60 | 2.20 | 0.67 | 8.34 |
| Extra Service FTEF F11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.05 |
| Extra Service FTEF F12 | 0.10 | 0.12 | 0.20 | 0.00 | 0.42 |
| Extra Service FTEF F13 | 0.00 | 0.00 | 0.53 | 0.00 | 0.53 |
| Total FTEF F11 | 1.53 | 6.39 | 2.86 | 0.67 | 11.45 |
| Total FTEF F12 | 1.53 | 5.80 | 2.73 | 0.67 | 10.73 |
| Total FTEF F13 | 1.20 | 5.80 | 3.53 | 0.67 | 11.2 |
| % Contract/Total F11 | 0.62 | 0.24 | 0.35 | 0.00 | 0.3039 |
| % Contract/Total F12 | 0.59 | 0.19 | 0.29 | 0.00 | 0.2591 |
| % Contract/Total F13 | 0.28 | 0.21 | 0.23 | 0.00 | 0.208 |

1. **IMPLEMENTATION CYCLES**

**2015-2018 CYCLE**

**Access To and Through**

* Concurrent Enrollment to promote college-readiness and pathways
* Multiple Measures Placement Process
* Entry Case-Management Counseling (focus on undecided students)
* Faculty Advising (focus on degree and certificate programs)
* Electronic SEP/Degree Audit

**Equity**

* BCC Scholars (integration of Special Programs and Learning Communities)
* BCC Academic Support Index inquiry and development

**Exemplary Programs/Institutional Effectiveness**

* Development of Dashboard for Indicators by Program
* Development of Enrollment Management by Program

**College Activities**

**Program Activities**

**Year 1 –**

* Review course/program data (SLO, Achievement, Equity, Enrollment, Persistence, Completion, etc.)
* Determine area of inquiry/focus to help the college meet the EMP goal.
* Create an action and evaluation plan for program/course improvement based on data analysis.

**Year 2 –**

* Assess all 1st year courses within a program
* Implement action plan

**2018-2021 CYCLE**

**Access To and Through**

* Concurrent Enrollment leading to certificates before entry
* Multiple Measures Placement Process Automated
* Faculty Advising & Counseling Case-management by Program
* Electronic SEP Automated after application
* Degree Audit by student
* Automated Transfer Audit to local public universities

**Equity**

* BCC Scholars Evaluation/Refinement/Expansion
* Automatic Degree Awarding
* BCC Academic Support Index – Implementation

**Exemplary Programs/Institutional Effectiveness**

* Program Enrollment Management
* Program Dashboards for indicators

**2021-2024 CYCLE**

* **Focus areas to be determined depending on 1st and 2nd cycles and self-evaluation study in 2021**

1. **Interconnected Plans**
   1. SSSP
   2. Equity Plan
   3. Technology Plan
   4. Facilities Plan
   5. Basic Skills Plan
   6. Enrollment Management Plan
   7. Human Resources Plan
   8. Program Reviews, Annual Program Updates and SLO’s
      1. Instructional Programs
      2. Student Services Programs
      3. Administrative Services