**BERKELEY CITY COLLEGE**

**DRAFT - Planning and Budget Integration and Decision Making\***

DISTRICT STRATEGIC GOALS

.

Mission, Vision, Values

**Berkeley City College Goals:**

**A. Advance Student Access, Equity, and Success**

**B. Engage and Leverage Partners**

**C. Build Programs of Distinction**

**D. Create a Culture of Innovation and Collaboration**

**E. Develop and Manage Resources to Advance BCC’s Mission.**

**Berkeley City College Institutional Outcomes**

Institutional Learning Outcomes

Board of Trustees

Chancellor recommends to Board of Trustees

Program Reviews

Annual Program Updates

Chancellor’s Cabinet

District Planning & Budget Council [PBC] recommends to the Chancellor

**Berkeley City College Leadership**

 Department Chairs’ Council

Student Services Council

President’s Cabinet

Inputs to PCCD Planning & Budget Integration Committees:

* District Education Committee
* District Facilities Committee
* District Technology Committee

Academic Senate:
Academic & Professional Matters (10+1)

Classified Senate (recommendations from classified staff)

Associate Students (recommendations from BCC Students

Berkeley City College President/ President’s Cabinet

**Roundtable for Planning and Budget**

BCC Governance Committees:

Education Committee (PIE)

Facilities Committee

Technology Committee

***\*Sources for data based decision-making***

-College and program missions -SLO assessment outcomes, action plans

-BCC Goals and objectives -Program faculty data

-Enrollment data -Community & labor market information
-Student success data -College-wide Plans: Education, Facility, Technology, Staffing
  *05/15/2014* **BERKELEY CITY COLLEGE**

**DRAFT** - **Committee Flow Chart**

 **President/President Cabinet**

Academic Senate\*

Classified Senate

Associated Students of Berkeley City College

Roundtable for Planning and Budget

Education Committee for Quality Program and Services

Technology Committee

Facility Committee

**Standing Committees:**

* Planning for Institutional Effectiveness Committee
* Department Chairs’ Council
* Registration Enhancement Committee
* Campus Health & Safety Committee
* Student Services Council
* Professional Development Committee
* Curriculum Committee

**Ad Hoc Committees:**

* + Commencement Committee
	+ Outreach and Retention Committee
	+ Scholarship Committee
	+ Transfer and Career Center Advisory Committee

\*Academic and Professional matters
-Curriculum, including establishing prerequisites and placing courses within disciplines.

-Degree and certificate requirements

-Grading policies

-Educational program development

-Standards or policies regarding student preparation and success

-District and college governance structures, as related to faculty roles

-Faculty roles and involvement in accreditation processes, including self-study and annual reports

-Policies for faculty professional development activities

-Processes for program review

-Processes for institutional planning and budget development, and

-Other academic and professional matters as mutually agreed upon between the governing board and the academic senate