

**Roundtable**

**For Planning and Budgeting**

**AGENDA**

Monday, September 29, 2014

**12:15 p.m. - 1:30 p.m.**

*Room: 451A-B*

Chair: Dr. Debbie Budd

* Institutional Planning and Strategic Goals
  + Annual Goals, activities and outcomes
  + Validating 2014-15 Goals
  + Audacious Goals Vision 2024
* Equity Plan - Eliminating the Achievement Gap
* Budget
  + SSSP funding $800,000 to the college (SSSP funds/Equity funds handout )
  + Equity funding $1,372,828 to the district
  + BSI funding $90,000 to the college
  + How do we leverage these different funding sources to do the work to come?
  + Are there other funds that we need to include in this conversation?
  + What other needs have been identified through our planning process that still need funding ?
* Shared Governance Manual
* Accreditation Update
* Other

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**Our Mission:** *Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.*

**Our Vision:** *Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.*