

**College Roundtable for Planning and Budgeting**

 **AGENDA**

August 31, 2015

12:15 p.m. - 1:30 p.m.

Room:451A/B

Chair: Dr. Debbie Budd

Introductions

Review of Shared Governance Process and Planning for the Year

Topics and Focus for the Year

* Core Indicators
* Ensuring Exemplary Programs and Inclusive Excellence
* Transforming Lives

Roundtable for Planning and Budgeting

* Develop and Publish a Process to review our Processes
	+ Planning-Ed Master Plan, Enrollment Management, Human Resources, SSSP, Equity
	+ Program Review
	+ SLO’s
	+ Mission
	+ Budget

Highlights from Planning and Budget Summit held Friday, August 28

BCC Goals and Accomplishments for 2014-15

Development of 2015-16 BCC Goals and Outcomes

* Discussion
* Timeline for Adoption

Equity Plan Activities and Review of Data

*Equity Committee Meeting:  Wed., Sept 2, 2015, 9:30 - 11:30, 451A/B*

Hand out of Budget Comparisons for September Roundtable Discussion

Thoughts on Committees - (PIE and ED Committee)

Other

 **2015-2016**

**Roundtable Committee**

**Our Mission**

Berkeley City College’s mission is

to promote student success,

to provide our diverse community

with educational opportunities,

and to transform lives.

**Dr. Debbie Budd**

President

**Ms. Tram Vo-Kumamoto**

Vice President Instruction

**Dr. May Chen**

Vice President Institution Effective & Research

**Dr. Diana Bajrami**

Interim Vice President Student Services

**Ms. Brenda Johnson**

Dean, Student Support Services

**Ms. Maeve Katherine Bergman**

Dean, Special Programs and Grants

**Mr. Antonio Barreiro**

Interim Dean, Workforce Dev. & Student Success

**Ms. Theresa Rowland**

Interim Dean, Workforce Dev. & Student Success

**Ms. Shirley Slaughter**

Director, Business & Administrative Services

**Ms. Paula Coil**

 Interim Director, Student Activities & Campus Life

**Ms. Cynthia D. Reese**

Executive Assistant to the President

**Mr. Cleavon Smith**

Academic Senate President

**Dr. Joseph Bielanski**

Academic Senate Representative

**TBD**

Academic Senate Representative

**TBD**

Academic Senate Representative

**Ms. Karen Shields**

Classified Senate President

**Ms. Nancy Cayton**

Classified Senate Representative

**TBD**

Classified Senate Representative

**TBD**

Classified Senate Representative

**Ms. Jenny Lowood**

Department Chairs Council Representative

**Ms. Hermia Yam**

Student Services Council Representative

**Ms. Brianna Rogers**

ASBCC, President

**TBD**

ASBCC Representative

**TBD**

ASBCC Representative

**Our Vision**

Berkeley City College is a premier, diverse,

student-centered learning community,

dedicated to academic excellence, collaboration, innovation and transformation.