
**COLLEGE ROUNDTABLE FOR PLANNING AND BUDGET**

**AGENDA**

Monday, May 12, 2014

**12:15 pm – 1:30 pm**

*Room: 451B*

Chair: Debbie Budd, President

12:15 pm Agenda Review *Debbie*

12:15pm – 12:25 pm PASS Rubric *Lilia*

12: 25 pm – 12:55 pm Budget Recommendations *Debbie/Lilia/May/All*

 3-legged stool now a bench

 *-APU Priorities*

 *-Funding Sources*

PASS

 SSSP

 Measure A

 Fund 11

 Fund 1

12:55 pm – 1:05 pm Mission, Vision, Values *Cleavon/Windy/Fatima/All*

 Approval/Endorsement/Reaffirmation

 *-Reaffirmation by Academic Senate May 7, 2014*

1:05 pm – 1:15 pm Goals and Accomplishments for 2013-2014 *Carlos/Debbie*

**Shared Governance Reports**

1:15 pm – 1:20 pm *-Education Committee May/Carlos*

1:20 pm – 1:25 pm *-Tech Committee Fabian/Antonio*

1:25 pm – 1:30 pm *-Facilities Committee Shirley S./Antonio*

1:30 pm Other/Close

~ Roundtable meetings are open to the college community ~

Above times and/or topics are subject to change

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**Our Mission:** *Berkeley City College’s mission is to promote student success, to provide our diverse community with educational opportunities, and to transform lives.*

**Our Vision:** *Berkeley City College is a premier, diverse, student-centered learning community, dedicated to academic excellence, collaboration, innovation and transformation.*