

**College Roundtable for Planning and Budgeting**

**AGENDA**

April 13, 2015

12:15 p.m. - 1:30 p.m.

Room:451A/B

Chair: Dr. Debbie Budd

* Agenda Review

* Technology Requests and Rubric Review - Antonio
* Strategic Plan Review and Discussion - Debbie/ All
* Classified Staff Requests Update - Tram/ Antonio
* IEPI (Institutional Effectiveness Partnership Initiative) Visit and Updates - May
* Faculty Hires and Timelines  - Tram

* Budget updates.  Enrollment/ Budget Allocation Model/ Budget Assumptions  - Shirley

* Goals and Accomplishments -  Debbie/ All

* Equity Plan Updates - Carlos/ Brenda

* Senate and Committee Reports - All
* Other

**2014-2015**

**Roundtable Committee**

**Our Mission**

Berkeley City College’s mission is

to promote student success,

to provide our diverse community

with educational opportunities,

and to transform lives.

**Dr. Debbie Budd**

President

**Ms. Tram Vo-Kumamoto**

Vice President, Instruction

**Dr. May Chen**

Vice President, Student Services

**Ms. Brenda Johnson**

Dean, Student Support Services

**Dr. Carlos Cortez**

Dean, Workforce Dev. & Student Success

**Mr. Antonio Barreiro**

Interim Dean, Workforce Dev. &

Student Success

**Ms. Maeve Katherine Bergman**

Dean, Special Programs and Grants

**Ms. Shirley Slaughter**

Director, Business & Administrative Services

**Mr. Mostafa Ghous**

Director, Student Activities & Campus Life

**Ms. Shirley Fogarino**

Public Information Officer

**Ms. Cynthia D. Reese**

Executive Assistant to the President

**Mr. Cleavon Smith**

Academic Senate President

**Dr. Joseph J. Bielanski, Jr.**

Academic Senate Representative

**Ms. Carolyn J. Martin**

Academic Senate Representative

**Dr. Linda McAllister**

Academic Senate Representative

**Mr. Roberto Gonzalez**

Classified Senate President

**Ms. Nancy Cayton**

Classified Senate Representative

**Ms. Paula Coil**

Classified Senate Representative

**Ms. Catherine Nichols**

Classified Senate Representative

**Ms. Jenny Lowood**

Department Chairs Council Representative

**Ms. Hermia Yam**

Student Services Council Representative

**Mr. Danny McCarty**

ASBCC, President

**Ms. Noelle Atkins**

ASBCC, VP of Public Relations

**Mr. Malique Banks**

ASBCC, Senator

**Our Vision**

Berkeley City College is a premier, diverse,

student-centered learning community,

dedicated to academic excellence, collaboration, innovation and transformation.