



Agenda Item Details

Meeting	Jan 23, 2018 - REGULAR MEETING OF THE BOARD OF TRUSTEES
Category	7. CONSENT CALENDAR - ACADEMIC AFFAIRS
Subject	7.2 Consider Approval of the 2017-19 Integrated Plan for Berkeley City College, College of Alameda, Laney College and Merritt College. Presenter: College Presidents
Type	Action (Consent)
Fiscal Impact	No

Background/Analysis: (Please discuss this item. If a Vendor is Involved, please include the company name as well as the individual.)

In 2017, the State of California's Chancellor Office began the process to integrate three programs: Basic Skills Initiative (BSI), Student Equity Program (SE), and Student Success and Support Program (SSSP). Merritt College has created an integrated BSI/Student Equity/SSSP program model that promotes integrated planning and program coordination at the district and college levels. The three programs retain separate requirements as specified in Education Code and title 5 regulations; these requirements are built into the Integrated Plan to ensure compliance with applicable law and regulations. In coming years, the Chancellor's Office intends to pursue changes in Education Code and title 5 regulations to achieve even greater integration and alignment of the three programs in subsequent planning cycles.

A taskforce of faculty, classified staff and administrators met bi-weekly during the Fall 2017 semester to draft this plan. The taskforce reviewed the 2015 plans, goals and progress, and current data related to student equity, SSSP services and basic skills. The committee also used the current Educational Master Plan as a guide for updating and integrating goals and objectives. The plan was reviewed and discussed by college constituent groups, and relevant participatory governance committees.

The attachments include the final draft of the Integrated Plan and the Integrated Plan Executive Summary.

Anticipated Completion Date: January 31, 2018

[IP Executive summary 1.3.18.pdf \(797 KB\)](#)

[Integrated Plan Final 1.8.18.pdf \(1,074 KB\)](#)

[BSI SE SSSP Integrated Plan 2017-2019 12.17tv-1.pdf \(232 KB\)](#)

[BSI SE SSSP Integrated Budget Plan 2017-2018-2.xlsx \(41 KB\)](#)

[Berkeley City College 2017-19 Integrated Plan Complete File.docx.pdf \(556 KB\)](#)

[Laney College Integrated Plan 2017-2019 Final.pdf \(467 KB\)](#)

All matters listed under the Consent Calendar are considered by the Board of Trustees to be routine or sufficiently supported by back-up information as to not require additional discussion. Consent Calendar items will be enacted by one motion. There will be no separate discussion on these items prior to the time the Board votes on them, unless a Board member requests that a specific item be removed from the Consent Calendar for action and a separate vote. Public

comment on Consent Calendar items from anyone completing a card will be heard prior to the Board's vote on the Consent Calendar. All Board approved contracts are subject to final negotiation and execution by the Chancellor.