**2014/15 Annual Program Updates Analysis**

**Division 852 (ASL, ART & CULT, BUS/ECON, CIS, MODLANG, MMART, SCIENCE)**

**DRAFT, December 7, 2014**

**INITIAL THEMES**

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|  | **Division 852** |
| **Marketing** | Need for improved program, degree and certificate marketing/communication strategies for both current and prospective students (especially ADT and CTE) |
| **Student Support** | Need for more informative and accurate student counseling and advising re: programs, degrees and certificatesNeed for expanded tutoring services and basic skills supportNeed for extended hours for student services (evenings and weekends)Need for additional library resources especially for new programs |
| **Faculty Support** | Need for more comprehensive program-level data (ex. alumni employment tracking, career progression, transfer destinations, etc.)Release time for: faculty advising; program development including interdepartmental and community collaborations, industry advisory boards, K-12, etc.Additional Fulltime and PT facultyProfessional development (especially funding for discipline activities/engagement outside of BCC) |
| **Human Resources** | Program and course-level assessment supportDepartment-level administrative supportFunding for guest speakers/lecturers, models, short-term specialists, etc. |
| **Facilities** | Need for additional tutoring/out-of-class instruction and study spaces (including computer labs available for tutoring)Need for increased faculty office and private meeting space (ex. Office hours, TRCs, etc.). Request for dedicated special purpose spaces (ex. ASL, Modern Languages, BUS, Music, Communications |
| **Technology** | Need for additional computer labs and updating of existing labs (traditional and mobile)Need for updated classroom instructional technology to replace aging equipment (especially projection)Need for updated faculty computers (FTF/PTF)Software license renewal and purchase of new software (especially important for new programs, ex. Music, FREN/ARAB/PORT, etc.) |
| **Other Equipment** | Maintenance agreements for existing specialty equipment (SCI, MMARTR&R strategy for existing specialty equipmentNeed for new equipment to support new programs (ex. Music, O-Chem, Biotech) |
| **Supplies** | Increased supplies budgets; toner for department printers |

Not mentioned:

* WiFi
* Next generation interactive learning environments (and faculty role in design principles)
* Faculty support for large capacity classes
* PTF office space and resources
* Professional development for online instruction