**BERKELEY CITY COLLEGE**

**DRAFT - Planning and Budget Integration and Decision Making**

**Berkeley City College Goals:**

**A. Advance Student Access, Equity, and Success**

**B. Engage and Leverage Partners**

**C. Build Programs of Distinction**

**D. Create a Culture of Innovation and Collaboration**

**E. Develop and Manage Resources to Advance BCC’s Mission.**

**Berkeley City College Institutional Outcomes**

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Mission, Vision, Values

DISTRICT STRATEGIC GOALS

Institutional Learning Outcomes

Board of Trustees

Program Reviews

Annual Program Updates

Chancellor recommends to Board of Trustees

*Inputs to program review:*

* College and program missions
* BCC Goals and objectives
* Enrollment data
* Student success data
* SLO assessment outcomes, action plans
* Program faculty data
* Community & labor market information
* College-wide Plans: Education, Facility, Technology, Staffing

Chancellor’s Cabinet

District Planning & Budget Council [PBC] recommends to the Chancellor

Inputs to PBC:

* District Education Committee
* District Facilities Committee
* District Technology Committee

**Berkeley City College Leadership**

Department Chairs’ Council

Student Services Council

President’s Cabinet

Academic Senate (10+1)

Classified Senate (recommendations from classified staff)

Associate Students (recommendations from BCC Students

Berkeley City College President/ President’s Cabinet

**Roundtable for Planning and Budget**

BCC Governance Committees:

Education Committee (PIE)

Facilities Committee

Technology Committee

**BERKELEY CITY COLLEGE**

**DRAFT** - **Committee Flow Chart**

President/President Cabinet

Academic Senate

Curriculum, including establishing prerequisites and placing courses within disciplines.

Degree and certificate requirements

Grading policies

Educational program development

Standards or policies regarding student preparation and success

District and college governance structures, as related to faculty roles

Faculty roles and involvement in accreditation processes, including self study and annual reports

Policies for faculty professional development activities

Processes for program review

Processes for institutional planning and budget development, and

Other academic and professional matters as mutually agreed upon between the governing board and the academic senate

Classified Senate

Associated Students of Berkeley City College

Roundtable for Planning and Budget

Technology Committee

Facility Committee

Education Committee for Quality Program and Services]

**Ad Hoc Committees:**

* + Commencement Committee
  + Outreach and Retention Committee
  + Scholarship Committee
  + Transfer and Career Center Advisory Committee

**Standing Committees:**

* Planning for Institutional Effectiveness Committee
* Department Chairs’ Council
* Registration Enhancement Committee
* Campus Health & Safety Committee
* Student Services Council
* Professional Development Committee
* Curriculum Committee