PCCD Planning and Budgeting Council

PBC 2012- 2013 Goals

Updated 10-26-12

1. Review and Recommend Policies and Procedures
2. Complete the Benchmark Survey
3. Track Progress on Resolution of ACCJC Recommendation #3
4. Track the Planning, Assessing, and Reviewing of the Budgeting Implications of ACCJC Recommendation #5
5. Monitor Progress of Items in the Budget Building Calendar
6. Update the Budget Allocation Model (BAM)
   * funding for IT refresh and maintenance
   * parcel tax distribution
7. Provide Workshops/Trainings

* PBIM process for chairs, co-chairs, facilitators, recorders, notetakers.

(1st training on August 31, 2012 from 10 a.m. – 12 noon)

* Budget Allocation Model implementation for 2012-13

(1st workshop on September 17, 2012 from 2 – 4 p.m.)